

2024 Interim Budget

Department	Revenue	Expenditures	Taxation Levy
(00)Requisitions	411,215	32,114	379,101
(11) Governance	25,000	15,800	9,200
(12) Administration/General	86,962	232,800	-145,838
(19) General	-	6,500	- 6,500
(21) Police	100	8,250	- 8,150
(23) Fire/Emergency	6,000	7,005	-1,005
(26) Bylaw Enforcement	1,865	14,000	-12,135
(32) PW/Transportation	42,443	153,880	-111,437
(37) Storm Water	5,012	7,000	-1,988
(41) Water	139,233	147,554	-8,321
(42) Sanitary Sewer	75,500	33,625	41,875
(43) Solid Waste/Recycling	73,034	84,800	-11,766
(51) Social Services	-	1,840	-1,840
(61) Land Services	30,000	2,600	27,400
(66) Planning	150	32,000	-31,850
(72) Recreation	49,300	57,950	-8,650
(74) Culture	-	15,218	-15,218
TOTALS	945,814	852,936	92,878

NOTE: Excludes Amortization costs.