

Village of Innisfree Regular Council Meeting May 16, 2023 @ 5:00 p.m. Village of Innisfree Council Chambers

1. Call to Order

2. Agenda

- a. Deletions/Additions
- b. Adoption of Agenda

3. Delegation

Corey Buckingham, Sgt., NCO i/c Vermilion Detachment, Royal Canadian Mounted Police

4. Adoption of Minutes

a. April 18, 2023, Regular Council Meeting Minutes

5. Business Arising from the Minutes

a.

6. Policies & Bylaws

- a. Utilities Bylaw 650-20 Repeal RFD
- b. Tax Payments & Penalties Bylaw 652-20 RFD

7. New Business

- a. Approve 50th Street waterline project RFD
- b. Alberta Munis Summer Municipal Leader Caucus RFD
- c. Tax Payment Plan Request RFD
- d. Large Item Pickup RFD
- e. Strategic Plan 2023- 2025 RFD
- f. Operating Budget approval RFD
- g. 2023 Tax Levy Bylaw RFD

(This Bylaw is in this section because the Operating Budget must be approved first)

8. Councillor Reports

- a. M.D. of Minburn Foundation (April 27) Clr. Johnson
- b. Village of Innisfree Library (May 3) Clr McMann
- c. ACE AGM in Vermilion Mayor Raycraft
- d. Innisfree Delnorte School Parent Council (April) Mayor Raycraft

9. Administration Reports

- a. Reports:
 - i. Interim CAO Report Period Ending April 11, 2023
 - ii. Action List
 - iii. CAO Municipal Grants Report
- b. Financials:
 - i. Monthly Bank Reconciliation Statement Period Ending March 31, 2023
 - ii. Revenue & Expense (with comments) March 31, 2023
- c. Public Works Foreman Report Period ending April 14, 2023
- d. Regional Fire Chief Report
- e. Rec Park Manager Report

10. Correspondence:

- a. Casual Legal Competition Act
- b. Northern Lights Library System letter regarding anticipated 2024 levy
- c. Casual Legal Squatter's Rights
- d. East Regional Transfer Station and Old Landfill report
- e. Minister's Awards Letter from Rebecca Schulz

11. Closed Session

- a. Personnel / Legal
 - i. (FOIPP Section 27) Employment Legal Update
 - ii. FOIPP Section 25 Land

12. Adjournment









2023-05-10

Sgt. Corey Buckingham Detachment Commander Vermilion, Alberta

Dear Mayor Raycraft,

Please find attached the quarterly Community Policing Report that covers the January 1st to March 31st, 2023 reporting period. This information serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the Vermilion Detachment. The sharing of quarterly reports demonstrates our ongoing commitment to transparency while delivering the high level of policing services that you, and the citizens you represent, have come to expect from the Alberta RCMP.

As we transition towards Spring, the safety and security of all Albertans will continue to be our main focus. In an effort to leverage technology to oversee and amplify our response to emergency incidents around the Province, your Alberta RCMP recently established a Real Time Operations Centre (RTOC). Working hand-in-hand with our Operational Communications Centre (OCC), the RTOC has senior police officers monitoring policing operations in real-time, assessing ongoing incident risk, coordinating specialized and expert resources, and managing the response. The existence of the RTOC provides our members real-time guidance, direction and support from seasoned and experienced police officers. The RTOC also ensures a coordinated response to cross-jurisdictional activities and significant events through enhanced interoperability with other policing agencies within the Province.

The attached reporting along with your valued feedback will help ensure that our service delivery to your community is meeting you needs on an ongoing basis. As the Chief of Police for your community, please do not hesitate to contact me if you have any questions or concerns.

Sgt. Corey Buckingham
Detachment Commander
Vermilion Detachment









RCMP Provincial Policing Report

Detachment	Vermilion
Detachment Commander	Sgt. Corey Buckingham
Quarter	Q4
Date of Report	2023-05-10

Community Consultation	ons
Date	2023-01-11
Meeting Type	Community Connection
Topics Discussed	Education Session
Notes/Comments	Participated in the "Dorm Series" at Lakeleand College. Visited each dorm separately for 30 minute segments allotted for each presenter. As part of the presentation, the member provided information on impaired driving, GDL licenses, vehicle equipment regulations, vehicle thefts, as well as extortion frauds involving intimate images. Time was taken answer any questions the students may have for police in general.

Date	2023-02-08
Meeting Type	Meeting with Elected Officials
Topics Discussed	Regular reporting information sharing
Notes/Comments	Third Quarter Report with Mayor and Counsel. Provided stats on trends including property crime and traffic stats. Answered questions from Mayor and counsel regarding stat trends, the new detachment being built, and questions about staffing/resource levels.

Date	2023-02-14
Meeting Type	Meeting with Elected Officials
	Regular reporting information sharing
Notes/Comments	Regular reporting to the County of Vermilion River council and administration. Third quarter statistics were shared with the Council. Updates provided on trends in the area as well as detachment resources.









Date 2023-03-13

Meeting Type Community Connection

Topics Discussed Education Session

Notes/Comments Coffee with a cop initiative in partnership with Lakeland College.

Date 2023-03-22

Meeting Type Meeting with Elected Officials

Topics Discussed Property Crime

Notes/Comments In person attendance to the regularly scheduled council meeting. Presented a review of third quarter statistics and detachment resource levels.

Date 2023-03-30

Meeting Type Town Hall

Topics Discussed Crime Reduction Initiatives

Townhall meeting delivered at the Clandonald Community Hall. Well attended event with approximately 35 + in attendance. County of Vermilion River councilor and MLA in attendance. Delivered a review of the detachment area, staffing resource levels, 3 rd quarter statistic snapshot and well as crime trends in the area. Provided information n the body worn camera initiative as well as the RCMP App. Question and answer session was lively with a lot of positive feedback and support for the detachment and the RCMP as whole.









Community Priorities

Priority 1	Crime Reduction
Current Status & Results	The detachment's identified prolific offenders have resisted efforts at becoming enrolled in the initiative and thus accessing any resources available through the process. As with previous quarters the offenders are in and out of custody and in and out of our area. Obstacles to this objective are resourcing related. The detachment is currently at a 35 % vacancy rate through soft vacancies. The initiative has merit and is sound when we have the bodies to fulfill it's objectives. This quarter saw our vacancies rise from 2 to 3 and accordingly this initiative did not get any attention. In review of the Warrant list published 23-04-11 we have 70 persons on warrant. 38 reside outside of the detachment's jurisdiction. The for those outside the jurisdiction we have conducted open source searches of social media and sent letters to their last known addresses. We have made some success with this approach. A review of available resources both inside and outside the detachment will be assessed while moving forward to determine if a formal warrant round initiative is viable.

Priority 2	Community Engagement
Current Status & Results	The second of two required town hall meeting was completed this quarter. The meeting was held in Clandonald and was well attended. Additionally in the quarter, two more "coffee with a cop" events were hosted in conjunction with partners in the community. We have met our goals as identified for this initiative.

Priority 3	Enhancing Road Safety
Current Status & Results	Below are the statistics for tickets and warnings issued this quarter: Citations: 35 Warnings: 11 Total documented OVCs: 46 Our number of OVCs this quarter have decreased again. This is partly by fluctuating staffing levels, and several members being on different types of leave, limiting our working members time to conduct proactive traffic enforcement. None the less, our detachment has met the goal for yearly OVCs. Vermilion member's efforts will undoubtedly enhance road safety in the community.

















Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

		January - Ma	arch	January - December			
Category	2022	2023	% Change Year-over- Year	2021	2022	% Change Year-over- Year	
Total Criminal Code	249	274	10%	935	1,107	18%	
Persons Crime	40	46	15%	166	185	11%	
Property Crime	159	176	11%	513	719	40%	
Other Criminal Code	50	52	4%	256	203	-21%	
Traffic Offences							
Criminal Code Traffic	19	23	21%	71	92	30%	
Provincial Code Traffic	308	287	-7%	1,786	1,603	-10%	
Other Traffic	10	6	-40%	91	16	-82%	
CDSA Offences	7	4	-43%	29	25	-14%	
Other Federal Acts	8	5	-38%	35	31	-11%	
Other Provincial Acts	29	33	14%	199	172	-14%	
Municipal By-Laws	1	2	100%	26	12	-54%	
Motor Vehicle Collisions	100	75	-25%	291	366	26%	

¹ Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

Current crime data indicates it is about average for the last 5 years with a dip in all categories for 2021.









Provincial Police Service Composition²

Staffing Category	Established Positions	Working	Soft Vacancies³	Hard Vacancies⁴
Police Officers	9	7	1	1
Detachment Support	3	3	0	0

²Data extracted on March 31, 2023 and is subject to change over time.

Comments

Police Officers: Out of nine established positions, seven officers are working, one is on parental leave. A staffing action has been submitted to fill the hard vacancy.

Detachment Support: There are three established positions that are currently filled.

Quarterly Financial Drivers

No significant financial drivers for this quarter.

³Soft Vacancies are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.

⁴Hard Vacancies reflect positions that do not have an employee attached and need to be filled.



Vermilion Provincial Detachment Crime Statistics (Actual)

January to March: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

April 5, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		1	2	2	0	0	-100%	N/A	-0.4
Sexual Assaults	_/~	1	1	5	2	3	200%	50%	0.5
Other Sexual Offences	~	0	2	1	3	4	N/A	33%	0.9
Assault	~	22	22	10	16	16	-27%	0%	-1.8
Kidnapping/Hostage/Abduction		2	0	0	0	0	-100%	N/A	-0.4
Extortion		0	0	1	0	2	N/A	N/A	0.4
Criminal Harassment		14	8	8	6	9	-36%	50%	-1.2
Uttering Threats	~	3	12	7	13	12	300%	-8%	1.9
TOTAL PERSONS	~	43	47	34	40	46	7%	15%	-0.1
Break & Enter	~	32	38	18	11	30	-6%	173%	-3.1
Theft of Motor Vehicle	~	20	20	10	22	18	-10%	-18%	-0.2
Theft Over \$5,000		6	6	5	1	4	-33%	300%	-0.9
Theft Under \$5,000	~	53	49	31	49	35	-34%	-29%	-3.6
Possn Stn Goods	~	5	21	14	27	34	580%	26%	6.4
Fraud	~	15	12	16	14	11	-27%	-21%	-0.6
Arson		0	0	0	3	4	N/A	33%	1.1
Mischief - Damage To Property		0	27	13	19	19	N/A	0%	3.0
Mischief - Other	-	32	12	15	13	21	-34%	62%	-2.1
TOTAL PROPERTY	~	163	185	122	159	176	8%	11%	0.0
Offensive Weapons	\	5	3	5	7	2	-60%	-71%	-0.2
Disturbing the peace	~	5	6	5	3	7	40%	133%	0.1
Fail to Comply & Breaches		23	29	32	36	36	57%	0%	3.3
OTHER CRIMINAL CODE	~	3	11	8	4	7	133%	75%	0.1
TOTAL OTHER CRIMINAL CODE		36	49	50	50	52	44%	4%	3.3
TOTAL CRIMINAL CODE	W ~	242	281	206	249	274	13%	10%	3.2

Vermilion Provincial Detachment

Crime Statistics (Actual)
January to March: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

April 5, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession	~	3	6	1	4	4	33%	0%	0.0
Drug Enforcement - Trafficking		3	0	5	3	0	-100%	-100%	-0.3
Drug Enforcement - Other	Ň	0	1	0	0	0	N/A	N/A	-0.1
Total Drugs	~	6	7	6	7	4	-33%	-43%	-0.4
Cannabis Enforcement		2	0	0	0	0	-100%	N/A	-0.4
Federal - General		0	4	1	1	1	N/A	0%	-0.1
TOTAL FEDERAL	~	8	11	7	8	5	-38%	-38%	-0.9
Liquor Act		6	4	1	1	2	-67%	100%	-1.1
Cannabis Act	_/	1	1	1	0	2	100%	N/A	0.1
Mental Health Act	^	5	11	4	13	13	160%	0%	1.8
Other Provincial Stats	~	16	22	30	15	16	0%	7%	-0.7
Total Provincial Stats	~	28	38	36	29	33	18%	14%	0.1
Municipal By-laws Traffic	\ /	1	0	0	0	1	0%	N/A	0.0
Municipal By-laws		0	3	7	1	1	N/A	0%	0.0
Total Municipal	1	1	3	7	1	2	100%	100%	0.0
Fatals	\wedge	0	1	0	0	0	N/A	N/A	-0.1
Injury MVC		11	9	7	21	7	-36%	-67%	0.4
Property Damage MVC (Reportable)	~	84	61	42	67	54	-36%	-19%	-5.4
Property Damage MVC (Non Reportable)	~	4	11	6	12	14	250%	17%	2.1
TOTAL MVC	~	99	82	55	100	75	-24%	-25%	-3.0
Roadside Suspension - Alcohol (Prov)	/	N/A	N/A	N/A	N/A	9	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	0	N/A	N/A	N/A
Total Provincial Traffic	~	268	213	351	308	287	7%	-7%	13.3
Other Traffic	^	0	3	4	10	6	N/A	-40%	1.9
Criminal Code Traffic	~	13	16	14	19	23	77%	21%	2.3
Common Police Activities									
False Alarms	~	11	17	8	16	15	36%	-6%	0.7
False/Abandoned 911 Call and 911 Act	~	1	14	13	7	20	1900%	186%	. 3.1
Suspicious Person/Vehicle/Property		25	30	37	37	18	-28%	-51%	-0.7
Persons Reported Missing	~	3	2	2	1	0	-100%	-100%	-0.7
Search Warrants	^	1	2	1	2	1	0%	-50%	0.0
Spousal Abuse - Survey Code (Reported)		22	19	19	17	25	14%	47%	0.4
Form 10 (MHA) (Reported)		0	0	0	1	1	N/A	0%	0.3

VILLAGE OF INNISFREE REGULAR COUNCIL MEETING MINUTES of April 18, 2023

A REGULAR meeting of the Council of the Village of Innisfree was held in the Council Chambers of the Innisfree Village Office, Innisfree, Alberta on Tuesday, April 18, 2023. Mayor Raycraft called the meeting to order at 5:07 PM. CALL TO ORDER Attendance in-person PRESENT Mayor E. Raycraft Councillor J. Johnson Councillor D. McMann Terri Wiebe, Interim Chief Administrative Officer Moved by Clr. Johnson that the agenda be approved as presented. APPROVAL OF **CARRIED** AGENDA 2023-04-18/01 Jeff Alliston, CPA, CA from Metrix Group attended virtually and presented the DELEGATION 2022 Audited Financial Statements to Mayor and Council via PowerPoint Presentation. Moved by Clr. McMann that the March 21, 2023, Regular Council Meeting minutes FEBRUARY 21, 2023, be approved as presented. REGULAR COUNCIL **CARRIED MEETING MINUTES** 2023-04-18/02 Moved by Mayor Raycraft that Utilities Bylaw 650-20 be tabled to the next Council UTILITIES BYLAW meeting so Administration can get more information as to how many properties this 650-20 Bylaw affects. 2023-04-18/03 Moved by Clr. Johnson that Animal Control Bylaw 680-23 receive THIRD and ANIMAL CONTROL FINAL reading with changes this 18th day of April 2023. BYLAW 680-23 CARRIED 2023-04-18/04 Moved by Clr Johnson that Administration register the Birch Lake Campground and TRAVEL-ING ON the Prairie Bank Museum on the Travel-ING On app for up to a maximum of \$200. 2023-04-18/05 **CARRIED** Moved by Mayor Raycraft that Administration donate the old utility laptop to the OLD UTILITY LAPTOP Prairie Bank Museum. 2023-04-18/06 **CARRIED** Moved by Clr Johnson that the date for the Strategic Planning be May 2nd and if STRATEGIC necessary finish on May 4th and that Administration advertise for up to three (3) PLANNING session Village of Innisfree residents to participate. 2023-04-18/07 **CARRIED**

VILLAGE OF INNISFREE REGULAR COUNCIL MEETING MINUTES of April 18, 2023

VOLUNTEER GRANT **2023-04-18/08**

Moved by Mayor Raycraft that Council endorse the application by MMI FCSS for funding under Volunteer Alberta.

CARRIED

VOLUNTEER WEEK **2023-04-18/09**

Moved by Clr. McMann that Council declare April 16 - 22, 2023 as Volunteer Week.

CARRIED

FCM ADVOCACY REGARDING RCMP 2023-04-18/10 Moved by Clr. Johnson that Council supports FCM in their advocacy regarding future RCMP contract policing decisions as per the following:

WHEREAS, The Government of Canada has made the decision in Budget 2023 to make municipalities responsible for all retroactive costs stemming from the latest RCMP collective bargaining agreement; and

WHEREAS, These extraordinary one-time costs, which in some jurisdictions amount to millions of dollars, will cause significant hardship for communities and residents across the country, and were negotiated without meaningful consultation or a seat at the table for the municipalities responsible for paying the bill; and WHEREAS, Municipal governments are already paying a growing share of policing costs, but unlike other orders of government, cannot run deficits to spread out the impact of these extraordinary one-time sums, and have limited revenue tools; and

WHEREAS, Local governments will now be forced to make difficult decisions that will impact residents, such as cutting essential services, reducing policing levels, raising property taxes significantly, and/or cancelling work on local infrastructure, at a time when Canadians' concerns about community safety and the cost of living are already rising; and

WHEREAS, Going forward, it is critical that municipalities be proactively engaged in any forthcoming processes related to contract policing to prevent this occurring again; therefore be it

RESOLVED, That the Village of Innisfree joins the Federation of Canadian Municipalities in calling on the federal government to commit to ensuring the local governments are meaningfully consulted, fully informed, and at the table on issues related to policing costs given the municipal role in keeping our communities safe; and be it further

RESOLVED, That the Village of Innisfree conveys this support in writing to local Members of Parliament.

CARRIED

APWA PROCLAMATION **2023-04-18/11**

2023 OPERATING FINAL BUDGET 2023-04-18/12 Moved by Mayor Raycraft that Council proclaim May 21-27th, 2023 as National Public Works Week.

<u>CARRIED</u>

Moved by Clr Johnson that the date for the Operating Budget be May 2nd and if necessary, finish on May 4th after the Strategic Planning session.

CARRIED

VILLAGE OF INNISFREE REGULAR COUNCIL MEETING MINUTES of April 18, 2023

APPROVAL OF FINANCIAL	Moved by Mayor Raycraft that Metrix Group LLP's presentation, the 2022 Audite Financial Statement be approved as presented.	ed
STATEMENTS 2023-04-18/13	CARRIED	
LIGHTS OB AFTERSCHOOL	Moved by Clr Johnson that Council proclaim April 21 st as Lights On Afterschool Alberta Day.	
PROCLAMATION 2023-04-18/14	CARRIED	
COUNCILLOR REPORTS	Moved by Mayor Raycraft that the four (4) items listed under "Councillor Reports be received as information.	;"
2023-04-18/15	CARRIED	
RECESS (In) 2023-04-18/16	Moved by Clr Johnson to go into recess at 7:04 pm. CARRIED	
RECESS (Out) 2023-04-18/17	Moved by Mayor Raycraft to come out of recess at 7:08 pm. CARRIED	
MEETING TIME EXTENSION	Moved by Clr Johnson that the meeting be extended beyond the 3 hours as per the Council Procedural Bylaw.	;
2023-04-18/18	CARRIED UNANIMOUSLY	
ADMINISTRATION REPORTS	Moved by Clr. McMann that the items listed under "Administration Reports" be received as information.	
2023-04-18/19	CARRIED	
CORRESPONDENCE 2023-04-18/20	Moved by Clr McMann that the five (5) items listed under "Correspondence" be received as information. CARRIED	
ENTERING CLOSED SESSION 2023-04-18/21	Moved by Mayor Raycraft that the meeting moves into closed session at 8:22 pm pursuant to FOIPP Section 27 to update Council about employment legal concerns. CARRIED	L
EXITING CLOSED SESSION 2023-04-18/22	Moved by Clr Johnson that the meeting moves out of closed session at 8:29 pm. <u>CARRIED</u>	
ADJOURNMENT 2023-04-18/23	Moved by Mayor Raycraft that the meeting be adjourned at 8:30 pm. <u>CARRIED</u>	
	Mayor, Evan Raycraft	
	Interim Chief Administrative Officer, T. Wieb)e

Topic:

Water and Sanitary Sewer Bylaw Amendment 650-20

Initiated by: Administration Attachments: Bylaw 650-20

Purpose(s):

1. Council to repeal or amend this Bylaw

Background:

1. Council passed this Bylaw in March 2022

2. At their April 18th meeting, Council requested more information and to bring this back to their May 16th meeting.

Key Issues/Concepts:

- 1. Many municipalities will forego the consumption of utilities when the services are shut off. (i.e. garbage, recycling, natural gas, and water consumption)
- 2. However, the capital costs for the infrastructure remain the same whether a property is vacant or not and should still be payable.
- 3. By having some property owners opt out of paying their share of the infrastructure costs, the remaining property owners are having to pay more to cover the difference.
- 4. The Bylaw should either be repealed or amended to clarify the intent.

Options:

- 1. Council repeal Bylaw 650-20 Water and Sanitary Sewer Bylaw Amendment
- 2. Council amends Bylaw 650-20 Water and Sanitary Sewer Bylaw Amendment
- 3. Council keeps Bylaw 650-20 Water and Sanitary Sewer Bylaw Amendment

Financial Implications:

1. The spreadsheet demonstrates clearly, the significant revenue losses the Village endures under this Bylaw Amendment.

Relevant Policy/Legislation:

1. Strategic Plan – "Efficiency – the best us of our resources"

Political/Public Implication(s):

1. Ratepayers who are currently not paying the full amount they should be may be upset but the balance of ratepayers will be pleased.

Recommendation:

Council repeals Bylaw 650-20 Water and Sanitary Sewer Bylaw Amendment.

Village of Innisfree BYLAW NO. 650-20

A BYLAW OF THE VILLAGE OF INNISFREE IN THE PROVINCE OF ALBERTA TO AMEND BYLAW NO. 618-16 (WATER AND SANITARY SEWER BYLAW).

WHEREAS the Council of the Village of Innisfree has enacted Bylaw 618-16 being the Water and Sanitary Sewer Bylaw for the Village, and

WHEREAS the Council of the Village of Innisfree has deemed it appropriate to amend Bylaw 618-16.

NOW THEREFORE, the Council of the Village of Innisfree in the Province of Alberta, duly assemble, hereby enacts as follows:

1. Add the following:

Service and Servicing

5.19

- Should the user request that the utility services be turned off for a) seasonal shut off, longer term vacated premises and/or for their own purposes, a final meter reading will be recorded on the last day of inhabitation or possession, a final bill will be issued to the user and the account will then be closed with no further charges to be applied to that account, provided all service charges and outstanding amounts are paid to the Village in full.
- a written request must be submitted five (5) business days prior for all b) requests pertaining to section 5.19 (a) in order to discontinue utility services.

Read a **FIRST** time this 15th day of March, 2022.

Read a **SECOND** time this 15th day of March, 2022.

UNANIMOUS consent given this 15th day of March, 2022.

Read a **THIRD** time and **FINALLY** passed this 15th day of March, 2022.

M	ayor
Chief Administrative Of	ficer

May 16, 2023

			Sanitary		Water Base	Water Non- Metered			v
	Garbage	Jt.Landfill		SWIRF	fee	Fee	WRF	Recycling	TOTALS
Community Orgs.									
Special Rates for Community Orgs	16.50		17.00	0.00	10.50	32.00	15.00	2.50	101.00
Regular Commercial Rates	34.00	15.00	34.25	3.39	25.00	33.00	15.00		162.14
(4) Community Orgs:	99.00	30.00	68.00	0.00	42.00	128.00	60.00	10.00	404.00
Regular Commercial Rates	136.00		137.00	13.56		132.00	00.09		648.56
Revenue Loss per Month	-70.00	-30.00	-69.00	-13.56	-58.00	-4.00	0.00	0.00	-244.56
Revenue Loss per Annum	-840.00	-360.00	-828.00	-162.72	-696.00	-48.00	0.00		-2,934.72

Other Utility Oddities:									
At least 10 Vacant Properties ID'd									
2 Residences - Paying:	29.25	12.00	21.50	3.39	13.00		15.00	2.50	 96.64
1 Residence Paying:		12.00		3.39	13.00		15.00	2.50	 45.89
At least 7 Houses Id'd as Vacant with									
No Utility Account									
NOTE:									
Regular Residential Rates	29.25	12.00	21.50	3.39	13.00	33.00	15.00	2.50	 129.64
								•••	
Revenue Loss per Month	-263.25	-96.00	-193.50	-27.12	-104.00	-330.00	-120.00	-20.00	 -1,153.87
Revenue Loss per Annum	-3,159.00 -1,152.00 -2,322.00	-1,152.00	-2,322.00		-1,248.00	-325.44 -1,248.00 -3,960.00 -1,440.00	-1,440.00	-240.00	 -13,846.44

Topic:

Bylaw 682-23 Tax Payments & Penalties

Initiated by: Administration

Attachments: Bylaw 652-20 current and Bylaw 682-23 revised

Purpose(s):

1. To review and endorse Bylaw 652-20 with the proposed amendments thereto

Background:

1. Bylaw 652-20 was passed in June 2020

2. Bylaws should be reviewed regularly

Key Issues/Concepts:

- 1. There were several Administrative errors in Bylaw 652-20 regarding clause numbering and page numbers so these need to be corrected.
- 2. There was also a Penalty percentage error that needs to be corrected.
- 3. There was some clarification of Clause 12.c.
- 4. The one amendment recommended is regarding Clauses 12 and 13 which will allow Administration to authorize simple payment plan requests, but still have extraordinary requests be brought to Council.
- 5. Another change recommended by Administration would be to address a change to the property tax deadline, currently set as September 30th; most urban municipalities have due dates of June 30th or earlier. Normally, rural municipalities have their due dates in the fall to coincide with farmers bringing in and selling their crops. The due date for Innisfree has changed over the years from August 31st to October 13th.
- 6. Currently, with the September 30th deadline, the Village must pay 75% of all municipal expenses plus both the Senior's Levy and the Education Levy, before property taxes are even due! This is a financial strain for many urban municipalities, including the Village of Innisfree.
- 7. Administration recommends this Bylaw be passed before the 2023 Combined Assessment & Property Tax Notices are sent out.

Options:

- 1. Council give all 3 readings to Bylaw 682-23 as presented.
- 2. Council give all 3 readings to Bylaw 682-23 with changes.
- 3. Council give First reading to Bylaw 682-23.

Financial Implications:

1. The Village should have enough funds in the bank to pay all expenses with money from property taxes being deposited sooner.

Political/Public Implication(s):

1. Ratepayers may not like having to pay their property taxes sooner than they are accustomed to.

Recommendation:

1. Council give all 3 readings to Bylaw 682-23 as presented.

6.b

VILLAGE OF INNISFREE BYLAW NO. 652-20 TAX PAYMENT, NON-PAYMENT, PREPAYMENT & PENALTIES

BEING A BYLAW TO PROVIDE FOR INSTRUCTION WITH RESPECT TO PAYMENT, OVERPAYMENT, PREPAYMENT OR NON-PAYMENT OF TAXES AND IMPLEMENTATION OF TAX PENALTIES.

WHEREAS, the authority and provisions of the Municipal Government Act, 2000, Chapter M-26 and amendments thereto provides the authority for council to establish methods of tax payments and impose penalties for non-payment or late payment thereof.

NOW THEREFORE, the Municipal Council of the Village of Innisfree in the Province of Alberta duly assembled enacts as follows:

- 1. In this bylaw:
 - a) 'taxes' includes all property taxes, local improvements taxes, business taxes and all other taxes lawfully imposed by the Village of Innisfree pursuant to the Municipal Government Act or any other statute of the Province of Alberta;
 - b) 'Tax Collector' means the person designated from time to time to be the Treasurer to act in the capacity of tax collector. The Chief Administrator Officer, Office Manager, Legislative Coordinator, Communications Officer, File Clerk and any other Administrative staff shall, for the purposes of this bylaw, be deemed to be the 'Tax Collector.'
 - c) 'Taxpayer' means the owner of the property being taxed, the business being taxed and where taxes are paid by another on behalf of the owner or the business, the person who actually pays the taxes.

PREPAYMENT OF TAXES

- Any person desiring to prepay taxes in any year shall;
 - a) supply to the tax collector a description of the property or business in respect to which the taxes are levied, to the tax collector's satisfaction.
 - b) pay to the tax collector an amount (hereinafter called the 'estimated tax') equal to the amount the tax collector shall estimate as the taxes for the current year. The estimated tax shall not exceed the previous year's levy.
- 3. Notwithstanding paragraph 2 (b) a person may prepay taxes in an amount other than the estimated tax provided.
- 4. a) Where taxes are paid in an amount, which exceeds the actual taxes, levied (hereinafter called the 'excess amount'), the excess amount shall be forthwith refunded to taxpayer upon written request.

VILLAGE OF INNISFREE BYLAW NO. 652-20 TAX PAYMENT, NON-PAYMENT, PREPAYMENT & PENALTIES

- b) Where a refund request for the excess amount in a taxpayer's account is not received and the excess amount exists in the ratepayer's account, this excess amount shall be deemed to be a prepayment of taxes in the succeeding year.
- c) Notwithstanding sections 2, 3, and 4 of this bylaw, where taxes are paid or prepaid in an amount which exceeds two (2) times the amount of the actual tax levied, with respect to the amount of such excess payment, (hereinafter called the 'residual excess amount'), the following provisions shall apply:
 - i) the residual excess amount shall be refunded on or before the 1st day of November following the date on which the payment of the residual excess amount was made.

PENALTY RATES

- 5. Where any taxes levied for the current year remain unpaid as of the last day of business in SEPTEMBER, such taxes are subject to a penalty thereon in the amount of two percent (12%) on the 1st day of business in OCTOBER on the outstanding amount of such taxes.
- 6. Where any taxes levied for the current year remain unpaid as of the last day of business in OCTOBER, such taxes are subject to a penalty thereon in the amount of two percent (2%) on the 1st day of business in NOVEMBER on the outstanding amount of such taxes.
- 7. Where any taxes levied for the current year remain unpaid as of the last day of business in NOVEMBER, such taxes are subject to a penalty thereon in the amount of two percent (2%) on the 1st day of business in DECEMBER on the outstanding amount of such taxes.
- 8. For those taxes in arrears, outstanding at December 31st in any year, a penalty equal to twelve percent (12%) of the outstanding amount will be applied on January 1st of each year.
- 9. For the purposes of sections 5 through 8, a reference to 'the outstanding amount for such taxes' shall not be deemed to include the amount of any penalties thereon.
- 10. Subject to section 9 hereof, where any taxes are not paid on or before the 31st day of December of the current year, such unpaid taxes shall be deemed to be in arrears and shall be in each subsequent calendar year, subject to a penalty therein payable in the amount of twelve percent (12%) on the 1st day of January



6.b

VILLAGE OF INNISFREE BYLAW NO. 652-20 TAX PAYMENT, NON-PAYMENT, PREPAYMENT & PENALTIES

with respect to the amount of taxes so in arrears. This provision applies to any taxes, which are levied but remain unpaid as of the 31st day of December and in accordance with Section 346 of the Municipal Government Act, 2000, Chapter M-26 and amendments thereto.

11. For the purposes of section 11, the expression 'such unpaid taxes' be deemed to include any penalties imposed under sections 5 through 8 (or any predecessor thereof in a bylaw for a former year).

PAYMENT OF TAXES ON A MONTHLY BASIS

- 13. A taxpayer may pay taxes on a monthly basis subject to the following conditions:
 - a) Any time up to and including January 31st of the current year the taxpayer shall notify the Tax Collector that he desires to pay his taxes (including arrears from any previous year) on a monthly basis.
 - b) The taxpayer shall pay a monthly payment equivalent to one twelfth of the estimated tax as determined in subsection 2. b) of this bylaw plus one twelfth of any arrears. All payments are due before the last banking day of each month.
 - c) For the last six months of the current year the taxpayer shall make six monthly payments equivalent to the balance of the tax levy for the current year. Payments on arrears will continue as indicated in paragraph b) above. All payments are due before the last banking day of each month.
 - d) Provided that the conditions enumerated in paragraphs a), b) and c) hereof are complied with, the penalties referred to in sections 5, 6, 7 and 8 shall not be imposed.
 - e) If a monthly payment is in default, the provisions of paragraphs a) through d) herein shall no longer apply and all penalties which would otherwise be imposed by sections 5, 6, 7, 8 and 9 of this bylaw shall be imposed.
- 14. a) Notwithstanding section 13, a taxpayer may enter into an arrangement for the payment of taxes by installments upon which terms and conditions differ from those contained in section 13 are approved by Council of the Village of Innisfree.
 - b) Notwithstanding paragraph a) if a taxpayer enters into an arrangement for the payment of taxes by installments and a default in payment of any installment occurs, all penalties which would otherwise be imposed by the provisions of sections 5, 6, 7, 8 and 9 of this bylaw shall be imposed.
- 15. Any person may pay taxes by an electronic payment method that the Village has approved.

BEING A BYLAW TO PROVIDE FOR INSTRUCTION WITH RESPECT TO PAYMENTS, OVERPAYMENTS, PREPAYMENTS OR NON-PAYMENT OF TAXES AND IMPLEMENTATION OF TAX PENALTIES.

WHEREAS, the authority and provisions of the Municipal Government Act, 2000, Chapter M-26 and amendments thereto provides the authority for council to establish methods of tax payments and impose penalties for non-payment or late payment thereof.

NOW THEREFORE, the Municipal Council of the Village of Innisfree in the Province of Alberta duly assembled enacts as follows:

- 1. In this bylaw:
 - a) 'taxes' includes all property taxes, local improvements taxes, business taxes and all other taxes lawfully imposed by the Village of Innisfree pursuant to the Municipal Government Act or any other statute of the Province of Alberta;
 - b) 'Tax Collector' means the person designated from time to time to be the Treasurer to act in the capacity of tax collector. The Chief Administrator Officer, Office Manager, Legislative Coordinator, Communications Officer, File Clerk and any other Administrative staff shall, for the purposes of this bylaw, be deemed to be the 'Tax Collector.'
 - c) 'Taxpayer' means the owner of the property being taxed, the business being taxed and where taxes are paid by another on behalf of the owner or the business, the person who actually pays the taxes.

PREPAYMENT OF TAXES

- 2. Any person desiring to prepay taxes in any year shall;
 - a) supply to the tax collector a description of the property or business in respect to which the taxes are levied, to the tax collector's satisfaction.
 - b) pay to the tax collector an amount (hereinafter called the 'estimated tax') equal to the amount the tax collector shall estimate as the taxes for the current year. The estimated tax shall not exceed the previous year's levy.
- 3. Notwithstanding paragraph 2 (b) a person may prepay taxes in an amount other than the estimated tax provided.

- 4. a) Where taxes are paid in an amount, which exceeds the actual taxes, levied (hereinafter called the 'excess amount'), the excess amount shall be forthwith refunded to taxpayer upon written request.
 - b) Where a refund request for the excess amount in a taxpayer's account is not received and the excess amount exists in the ratepayer's account, this excess amount shall be deemed to be a prepayment of taxes in the following year.
 - c) Notwithstanding sections 2, 3, and 4 of this Bylaw, where taxes are paid or prepaid in an amount which exceeds two (2) times the amount of the actual tax levied, with respect to the amount of such excess payment, (hereinafter called the 'residual excess amount'), the following provisions shall apply:
 - i) the residual excess amount shall be refunded on or before the 1st day of November following the date on which the payment of the residual excess amount was made.

PENALTY RATES

- 5. Where any taxes levied for the current year remain unpaid as of the last day of business in JULY, such taxes are subject to a penalty thereon in the amount of twelve percent (12%) on the 1st day of business in AUGUST on the outstanding amount of such taxes.
- 6. Where any taxes levied for the current year remain unpaid as of the last day of business in AUGUST, such taxes are subject to a penalty thereon in the amount of two percent (2%) on the 1st day of business in SEPTEMBER on the outstanding amount of such taxes.
- 7. Where any taxes levied for the current year remain unpaid as of the last day of business in SEPTEMBER, such taxes are subject to a penalty thereon in the amount of two percent (2%) on the 1st day of business in OCTOBER on the outstanding amount of such taxes.
- 8. For those taxes in arrears, outstanding on December 31st in any year, a penalty equal to twelve percent (12%) of the outstanding amount will be applied on January 1st of each year.
- 9. For the purposes of sections 5 through 8, a reference to 'the outstanding amount for such taxes' shall not be deemed to include the amount of any penalties thereon.

- 10. Subject to section 9 hereof, where any taxes are not paid on or before the 31st day of December of the current year, such unpaid taxes shall be deemed to be in arrears and shall be in each subsequent calendar year, subject to a penalty therein payable in the amount of twelve percent (12%) on the 1st day of January with respect to the amount of taxes so in arrears. This provision applies to any taxes which are levied but remain unpaid as of the 31st day of December and in accordance with Section 346 of the Municipal Government Act, 2000, Chapter M-26 and amendments thereto.
- 11. For the purposes of section 11, the expression 'such unpaid taxes' be deemed to include any penalties imposed under sections 5 through 8 (or any predecessor thereof in a bylaw for a former year).

PAYMENT OF TAXES ON A MONTHLY BASIS

- 12. A taxpayer may pay taxes on a monthly basis subject to the following conditions:
 - a) Any time up to and including January 31st of the current year the taxpayer shall notify the Tax Collector that he desires to pay his taxes (including arrears from any previous year) on a monthly basis.
 - b) The taxpayer shall pay a monthly payment equivalent to one twelfth of the estimated tax as determined in subsection 2. b) of this bylaw plus one twelfth of any arrears. All payments are due before the last banking day of each month.
 - c) For the last six months of the current year the taxpayer shall make six monthly payments equivalent to the balance of the tax levy for the current year plus the difference between the estimated first six months and the actual. Payments on arrears will continue as indicated in paragraph b) above. All payments are due before the last banking day of each month.
 - d) Provided that the conditions enumerated in paragraphs a), b) and c) hereof are complied with, the penalties referred to in sections 5, 6, 7 and 8 shall not be imposed.
 - e) If a monthly payment is in default, the provisions of paragraphs a) through d) herein shall no longer apply and all penalties which would otherwise be imposed by sections 5, 6, 7, 8 and 9 of this Bylaw shall be imposed.
 - f) Should the taxpayer wish to enter into a monthly arrangement AFTER January 31st, the Chief Administrative Officer may authorize it only if the estimated monthly payments up to that date are all paid in full so the ratepayer may continue the rest of the year with payments that would have been the same amount had they registered before January 31st.

- a) Notwithstanding section 12, a taxpayer may enter into an arrangement for the payment of taxes by installments upon which terms and conditions differ from those contained in section 12 are approved by Council of the Village of Innisfree.
 - b) Notwithstanding paragraph a) if a taxpayer enters into an arrangement for the payment of taxes by installments and a default in payment of any installment occurs, all penalties which would otherwise be imposed by the provisions of sections 5, 6, 7, 8 and 9 of this Bylaw shall be imposed.
- 14. Any person may pay taxes by an electronic payment method the Village has approved.
 - a) Electronic payments are deemed to be received upon the date the person processes a tax payment.
 - b) Documentation for verification of tax payment must be provided upon request by the Tax Collector.
- 15. If any provision of this Bylaw is determined by a court of competent jurisdiction to be unlawful or unenforceable, that provision shall be severed from this Bylaw and shall not affect the validity of any remaining provision of this Bylaw.

EFFECTIVE DATE

- 16. This Bylaw shall come into effect upon final reading.
- 17. Upon final passing of this bylaw, Bylaw 652-20 is hereby rescinded.

READ A FIRST TIME THIS 16th DAY OF MAY 2023 A.D.

READ A SECOND TIME THIS 16th DAY OF MAY 2023 A.D.

READ A THIRD TIME BY UNANIMOUS CONSENT OF COUNCIL AND FINALLY PASSED THIS 16^{TH} DAY OF MAY 2023 A.D.

Mayor Evan	Raycraft
T : \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	OL ON A
Terri Wiebe,	, CLGM

6.b

VILLAGE OF INNISFREE BYLAW NO. 652-20 TAX PAYMENT, NON-PAYMENT, PREPAYMENT & PENALTIES

- a) Electronic payments are deemed to be received upon the date the person processes a tax payment.
- b) Documentation for verification of tax payment must be provided upon request by the Tax Collector.
- 16. If any provision of this Bylaw is determined by a court of competent jurisdiction to be unlawful or unenforceable, that provision shall be severed from this Bylaw and shall not affect the validity of any remaining provision of this Bylaw.

EFFECTIVE DATE

- 17. This Bylaw shall come into effect upon final reading.
- 18 Upon final passing of this bylaw, Bylaw 598-15 is hereby rescinded.

READ A FIRST TIME THIS 16th DAY OF JUNE, 2020 A.D.

READ A SECOND TIME THIS 16th DAY OF JUNE, 2020 A.D.

READ A THIRD TIME BY UNANIMOUS CONSENT OF COUNCIL AND FINALLY PASSED THIS 16^{TH} DAY OF JUNE, 2020 A.D.

Mayor

Chief Administrative Officer



Topic:

50th street project

Initiated by:

administration

Attachments: none

Purpose(s):

Council to approve the 50th street project as priority one for 2023

Background:

- 1. There was a huge water break on 50th street south at Easter
- 2. The waterlines in this area are only 4" cast iron
- 3. This project was originally identified this winter by administration as priority 4 after reviewing the 2016 Infrastructure Plan
- 4. Discussions with Council on this project during the May 2nd Strategic Planning session indicated Council agreed to put this as Priority 1 but no motion was made.

Key Issues/Concepts:

- 1. Because of the water break, the priority for this project was changed.
- 2. There may be some road structural damage done by the water break, so it is now more urgent to get this project done.
- 3. The fire department has previously commented that the hydrant in this area had inadequate pressure.

Options:

- 1. Council approves the 50th street project as Priority 1 for 2023
- 2. Council leaves the 50th street project as Priority 4 to be done in future
- 3. As directed by Council

Financial Implications:

Monies for this project are from grants that will be spent either this year or in next few years

Relevant Policy/Legislation:

None

Political/Public Implication(s):

Both ratepayers and the Fire Dept will be pleased to see this waterline upgraded

Recommendation:

Council approves the 50th street project as Priority 1 for 2023

Topic:

Summer Municipal Leaders Caucus 2023

Initiated by:

Administration

Attachments: details from Alberta Municipalities

Purpose(s):

1. Council must decide who and how many people to register for this session

Background:

1. Council usually sends Councillors and/or CAOs

Key Issues/Concepts:

- 1. Information about current issues
- 2. Government officials will be in attendance
- 3. There are more networking opportunities if attending in person rather than online.

Options:

- 1. That all of Council attend these sessions in person.
- 2. That all of Council attend these sessions online.
- 3. That Council register at least one Councillor and the CAO.
- 4. That Council directs alternative options.

Financial Implications:

- 1. \$ 105/person for registration in person
- 2. \$50/person for registration online
- 3. Mileage at about \$ 135/vehicle
- 4. Total of \$ 240/person to a maximum of \$ 720 for all 3 Council to attend in person.
- 5. Total of \$50/person to a maximum of \$150 for all 3 Council to attend online.
- 6. 2023 Interim budget has enough allocated for Council to attend.
- 7. 2023 Interim budget has sufficient funds for the CAO to attend.

Relevant Policy/Legislation:

1. None

Political/Public Implication(s):

1. Good opportunity for Innisfree to get information firsthand, to lobby government officials, and to network with other municipal leaders.

Recommendation:

1. That Council allocate at least 1 Councillor to attend this session, along with the CAO.

Summary

Register Now



2023 Alberta Municipalities' Summer Municipal Leaders' Caucuses

June 13 - 22, 2023

Register Now

Already registered?

Contact Us

Join us for one of five Alberta Municipalities' summer Municipal Leaders' Caucuses being held across the province between June 13 and June 22, 2023.

Exact venue locations will be updated as availabe, and those registered for each session will receive direct email updates.

Dates

June 13 - Diamond Valley

June 14 - Delburne

June 20 - Wembley

June 21 - St. Paul

June 22 - Spruce Grove*

The summer Caucuses will focus on smaller, more engaging conversations based on top-of-mind issues facing our communities. In-person registration will also include a light continental breakfast and lunch.

IN-PERSON PRICING

^{**}Will also be available virtually.

\$105 +GST

VIRTUAL PRICING

\$50 +GST

Virtual Attendees

Virtual attendees will have access to watch all agenda items live. The chat function and Q&A function will be enabled to ask questions during the session and have respectful discussion with your fellow attendees.

Refund Policy

All cancellations must submitted via email to <u>registration@abmunis.ca</u> prior to 11:59 pm MST on June 6, 2023 to be eligible for a full refund, minus a \$10 administrative fee.

Any cancellations made after June 6, 2023 will not be eligible for a refund.

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REGISTRATION NOW OPEN FOR SUMMER 2023 MLCS!

Home / News / Registration now open for Summer 2023 MLCsI

← News

Every summer, Alberta Municipalities hosts our Summer Municipal Leaders Caucus (MLC) meetings in several locations across Alberta. This format allows our members to sit with fellow leaders from their region and discuss common issues affecting their communities. Please note that the core program is repeated at each location.

Our Summer MLCs will be held as follows:

- June 13 Diamond Valley
- June 14 Delburne
- June 20 Wembley
- June 21 St. Paul
- June 22 Spruce Grove

Topics that will be discussed include the 2023 provincial general election, the Future of Municipal Government (FOMG) project and water management principles. A draft agenda is available on the event webpage. A detailed agenda for Summer MLCs will be posted in late May.

Click here to register!

May 9

2023

Topic: Ratification of a Tax Payment Plan Request

Initiated by: Property Owners

Attachments: N/A

Purpose(s):

To endorse a motion to formally approve a property owner's request for approval to enter into a Tax Payment Plan for Tax Roll #2780 pursuant to Tax Payments, Non-Payments, Prepayments & Penalties Bylaw 652-20.

Background:

- 1. Bylaw 652-20, "Payment of Taxes on a Monthly Basis" Clause 12 (a) cites that a Taxpayer may pay taxes on a monthly basis anytime up to <u>January 31st</u> of the current year..."
- 2. Clause 13 cites that notwithstanding Clause 12, a Taxpayer may enter into an arrangement for the payment of taxes by installments, upon which terms and conditions differ, that are approved by Council.

Key Issues/Concepts:

1. The Property Owner has submitted a request to enroll in a monthly tax payment agreement. The Taxpayer has agreed to the following conditions:

i. 2022 Taxes:

859.93

ii. Monthly Taxes:

71.66 (estimated)

iii. Jan – May Taxes

358.30

- iv. June-Dec to be calculated after Tax Levy is approved.
- 2. The Property Owner has agreed to the five-month prepayment of taxes in the amount of \$358.30, based on the 2022 Levy.
- 3. There are no property arrears on Tax Roll 2780.
- 4. Administration has requested that the Bylaw be amended so that ratepayers paying all months from January to the date of signing a monthly plan, be approved by Administration to eliminate much of the red tape currently faced by ratepayers. Clause 13 would stay for extraordinary requests.

Options:

- 1. That Council ratify the informal approval of a request from the Property Owner of Tax Roll #2780 for access to a Tax Payment Plan pursuant to Bylaw 652-20.
- 2. That Council direct Administration regarding the Tax Payment Plan request in another manner.

Financial Implications:

1. The Village would receive 8 months of tax payments prior to the due date which will offset some of the ASFF and M.D Foundation expenses incurred prior to and up to that date.

Relevant Policy/Legislation:

- 1. MGA, s.333.1 Tax Agreements
- 2. Bylaw 652-20 Tax Payment, Non-Payment, Prepayment & Penalties

Political/Public Implication(s):

Providing access to a monthly payment plan should be viewed positively; individuals budgeting in this economic climate should be very pleased.

Recommendation:

That Council ratify the approval of a request from the Property Owner of Tax Roll #2780) for access to a Tax Payment Agreement Plan pursuant to Bylaw 652-20.

Topic:

Large Item Pickup

Initiated by: Clr Johnson

Attachments: email

Purpose(s):

Council to decide on whether or not to have a large item pickup in 2023

Background:

1. The Village of Innisfree has had large item pickups in the past.

Key Issues/Concepts:

- 1. The more larger items that are picked up, the less possible unsightly properties.
- 2. Some ratepayers may not have access to a vehicle to haul large items.

Options:

- 1. Council direct administration to organize a large item pickup.
- 2. As Council directs

Financial Implications:

- 1. Time and wages for Public Works staff to pick up these items.
- 2. There would be additional costs from Two Hills for disposing of these items.

Relevant Policy/Legislation:

None

Political/Public Implication(s):

Ratepayers would like to get rid of large items from their properties.

Recommendation:

1.

Village of Innisfree (CAO)

From:

Jennifer Johnson < johnsonjm14@gmail.com>

Sent:

May 6, 2023 6:54 PM

To:

Village of Innisfree (CAO); Evan Raycraft; Councillor Deb McMann

(debmcmcom@yahoo.com); Admin

Subject:

Large item pick up

I was just wondering if we are going to be doing a large item pick up again this year? I know we had one last year, but maybe it would be a good idea if we do another one this year if it is feasible.

Jennifer Johnson Councilor Village of Innisfree

Topic:

Strategic Plan 2023 - 2025

Initiated by: Administration

Attachments: DRAFT 2023 -2025 Strategic Plan

Purpose(s):

1. To provide Council an updated Strategic Plan, outlining key objectives that help guide a municipality forward in 2023 - 2025.

Background:

- 1. A Strategic Planning session was held on May 2nd with Council, the CAO, and two residents in attendance.
- 2. Administration put together the Strategic Plan with the issues, objectives and projects brought forward at the planning session.

Key Issues/Concepts:

- 1. The Strategic Plan is a cornerstone document that guides the municipality forward. The Village of Innisfree Draft 2023-2025 Strategic Plan guides the Municipality along a path and provides focus and purpose to all that it does. It is the Municipality's most important plan as it shapes the organization, the municipal programs, and services that it provides to the citizens of Innisfree.
- 2. The CAO is responsible for following and maintaining the Strategic Plan and a multi-year plan helps with both planning and budgeting.

Options:

- 1. Council approves the Strategic Plan 2023 2025 as presented.
- 2. Council approves the Strategic Plan 2023 2025 as amended.
- 3. As directed by Council

Financial Implications:

1. None until projects are implemented

Relevant Policy/Legislation:

1. Municipal Government Act

Political/Public Implication(s):

1. Provides the public with important information as to what the general plans for the community are for the next few years.

Recommendation:

1. Council approves the Strategic Plan 2023 - 2025 as presented.