

9.2

SCHEDULE "B"

Municipal Grants Report

Project	Item Details	Budgeted	Actuals	Completed	Comments/Concerns:
MUNICIPAL STIMULUS PROGRAM: AMOUNT REMAINING = \$34,669 (EXPENDITURE DEADLINE: DECEMBER 31, 2022)					
Project	Item Details	Budgeted	Actuals	Completed	Comments/Concerns:
Birch Lake					
	Ball Diamond Shale	\$7,000		Yes.	
	Electrical Upgrades	\$5,000	Quote: \$5,800 [Estimate] Campground Lighting Upgrades Per 2022 Operating Budget		Electrician fixed lighting at entrance of park, group camp, playground and also trimmed trees covering lights.
			Quote: \$2,900 [Estimate] Ball Diamond Lighting Upgrades Motion # 2022-06-21/16		Mardar Electric was advised of Council approval.
	Picnic Tables & Fire Pits	\$5,000		Yes.	
	Tinning of Administration Office Roof	-	\$8,763	Yes	Motion # 2021-03-26/04
	Repairs to Side by Side	-	\$2,998	Yes	Motion # 2021-06-15/12
Fire Hall					
	Replace Overhead Doors	\$6,000		Yes.	Motion: 2021-12-14/18
	LED Lighting	\$1,500	Actual: \$3,125.48	Yes.	Motion: 2021-12-14/15
	Install Sink/Washing Station	\$1,000	Actual: \$980	Yes.	Motion: 2021-12-14/16
2021/2022 Asphalt Patching Repairs					
	2021/2022 Asphalt Patching Repairs	\$18,250		YES	Administration was advised that the Water Meter Replacement Project was not eligible under the MSP Grant. Administration will submit

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Project	Item Details	Budgeted	Actuals	Completed	Comments/Concerns:
					a new application for the 2021/2022 Asphalt Patching Repairs that were conducted in the summer of 2022, with Council endorsement. Currently waiting approval from Minister of Municipal Affairs.
MSI CAPITAL (ACCEPTED APPLICATIONS)					
Project	Item Details	Budgeted	Actuals	Completed	Comments/Concerns:
CAP-13636	2021-2023 ACE Water Capital Contributions	\$74,333.00	Motion # 2021-04-20/21 \$37,400.00 (2021) Motion # 2022-05-17/11 \$28,050 (2022)	2021 - Yes 2022- Yes	2023: \$8,440
CAP-12135	Bobcat/Skid Steer Accessories	\$4,381.00	\$1,619 (2020)	Yes.	
CAP-13446	Community Garden Project	\$10,000			Administration sought quotes from several lumber yards. Viking Home Hardware had the railings in stock & Peavy Mart Veg, the 8' posts. PW directed to pick up railings/posts. Upon receipt of railings, Administration will contact Contractor for the installation of the fence. Railings and supplies

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Municipal Grants Report

Project	Item Details	Budgeted	Actuals	Completed	Comments/Concerns:
CAP-13638	Lawn Equipment & Accessories	\$1,500	Motion # 2021-04-20/17 \$2,248.04 (Actual) \$2,151.00 (Actual)	Yes.	have been secured. Administration will contact contractor regarding fence installation.
CAP-13414	Village Administration Office Renovations	\$50,000	Bortnick Electrical [Estimate] - \$10,625 Actual: Maritime Hardwood Floors [Estimate] - \$11,981 Actual: Motion: 2022-09-27/23	Electrical Completed in Nov Flooring to be done in December	Administration advertised an Invitation to Tender (ITT) for the removal & installation of flooring, and improvements to front counter/desk & building exterior and required electrical & plumbing upgrades. Electrical and Flooring contractor selected at Sept. 27 Council Meeting. Administration to seek quotes of exterior and cabinet construction.
CAP-12594	Replacement of Zero Turn Lawn Mower	\$9,000	Motion # 2021-04-20/12 \$6,405.00	Yes.	
CAP-14033	Fire Hydrants	\$20,000	Contractor [Estimate] = \$7,500 Supplies [Actual] = \$3,127.91	Ongoing To be done in Spring 2023	Contractor fell through. Administration contacted Rusway Construction. Currently waiting for a quote, prior to

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Municipal Grants Report

Project	Item Details	Budgeted	Actuals	Completed	Comments/Concerns:
CAP-14018	Side by Side Purchase	\$15,000	Motion # 2022-05-17/04 \$5,200	Yes.	proceeding with installation.
	Outhouse Rehabilitation	\$16,000			**Administration has not submitted this application** Administration found a vendor in Strathcona County, AB that builds standard Outhouses for \$1,850 (+ GST.) Doug's Backhoe inspected the Group Camp outhouse via camera, however the septic contents have not been removed. Therefore, the contractor could not confirm the viability of the interior septic.
FEDERAL GAS TAX FUND (ACCEPTED APPLICATION):					
GTF-1196	Pedestrian Crossing Signs	\$50,000	Motion # 2022-04-19/33 Pedestrian Beacon Sign N/a	Yes.	2022-02-15/06 Driver Feedback sign installed.
GTF-516	Innisfree Infrastructure Upgrades	\$75,000	Motion: 2021-10-07/02	Yes.	
GTF-1187	Sidewalk Replacement/Rehabilitation	\$217,650	Sidewalk assessment to be done spring 2023 for \$ 3,000 if Council approves		

SCHEDULE "B"

Municipal Grants Report

Project	Item Details	Budgeted	Actuals	Completed	Comments/Concerns:
GTF-1437	Manhole Repair/Rehabilitation	\$25,000			Invitation to Tender for Engineering Services was created and issued through the Alberta Purchasing Connection
CCBF-2036	Water Meter Rehabilitation Project	\$47,000		Ongoing.	<p>Motion: 2022-07-20/07 Meters were ordered through McKay Water Works. Currently waiting for meters to arrive.</p> <p>Water Meter Rehab Project was not eligible under MSP. Amendment to apply for funding under CCBF-2036 will be submitted once application is approved by Municipal Affairs. No further updates at this time.</p>

q.c.

PW Report

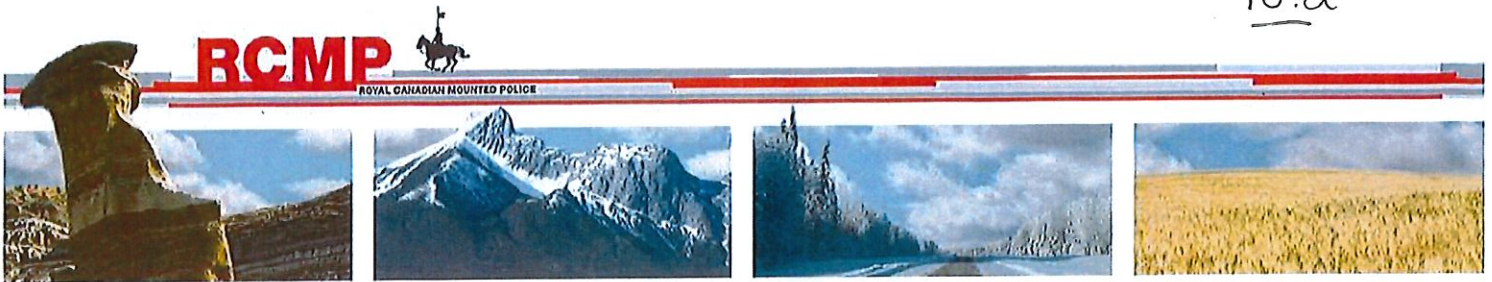
October 21 – 31, 2022

- Moved the 50 km sign to end of School zone
- Put up 2 Yield signs on Thursday. On Friday someone pulled the post out of ground and took the Yield sign and bolts. Replaced post in ground and put up another Yield sign.
- Tuesdays did Waste Removal with Ken and learned route
- Cleaned PW office - need stick mouse pads as traps not working and mouse feces everywhere.
- Blew out most of the dirt and gravel in shop and half pressure washed the one bay
- Clothes washer will be taken to dump as it does not work. Dryer works fine
- Will clean area beside generator and put the hospital bed beside it and cover it with tarp.
- Put up No Parking signs at Jens but still need the arrows
- Washed tractor and changed air filter. Did an overall inspection on it, greased the points
- Holland Tractor relocated to Skating Arena
- Put up Pink Yonder Sign and filled holes with gravel
- Got quotes for tree removal from old Nykolaychuk place and campgrounds by main entrance
- Contracted someone to move green bin

November 01-10th 2022

- Garbage Collection Tuesdays - may take longer due to Sander on truck bed taking space requiring shorter route hauls and more driving to transfer station
- Snow removal with Bobcat, learning areas of snow removal and dump sites. Unfamiliar with where snow was piled so making judgement calls
- Will train in Loader for faster snow removal. Priority areas are #1 Fire Hall #2 School zone #3 Village office and the two steep hill roads on south side town
- Maintenance on Summer equipment ongoing, parts ordered
- Loader tires were replaced. PW truck scheduled for oil change
- Sander needs maintenance and repairs - chain needs to be oiled and bearing needs replacement
- Loader snow bucket has been repaired and have started removing piles
- Skid Steer has new weather stripping, new air filter and repaired door to close securely
- Moving equipment and cleaning shop as time allows
- Contracted someone to fix Sander
- Burn pit has been partially pushed in. Will ask Fire Department if they want a Burn practice

10.d



November 3, 2022

Sergeant Mike Dunsmore
Detachment Commander
Vermilion RCMP

Dear Mayor Johnson,

Attached you will find the quarterly Community Policing Report that encompasses the July 1st to September 30th, 2022 reporting period, and will provide you a quarterly snapshot of the human resources, financial data and crime statistics for the Vermilion detachment. These quarterly reports contribute greatly to ensuring that the police services provided by the Alberta Royal Canadian Mounted Police (RCMP) to you, and the citizens you represent, are meeting your needs on an ongoing basis.

This quarter I want to update you on the status of Body Worn Cameras (BWC), which are set to be field tested early in 2023 at three different pilot locations in Alberta. A total of 191 cameras will be distributed amongst front line officers in Grand Prairie, Parkland, and St. Paul Detachments respectively; the objectives of this Field Test will be as follows:

- Confirm the Contractor is able to deliver the required services as defined within the SOW (Statement of Work) and Request for Proposal (RFP).
- Provide an early opportunity to get cameras in the hands of 191 frontline officers who will be the primary users of the BWC and the accompanying Digital Evidence Management System (DEMS) Service.
- Capture preliminary "lessons-learned" to help refine service delivery processes for full implementation in Alberta.

Should the top vendor demonstrate they can meet our requirements, the next step will be full implementation later in 2023. The introduction of body-worn cameras and digital evidence management service will become a new national standard to enhance public trust, confidence and public safety. Although preliminary estimates were provided within the 2023/24 to 2027/28 Multi-Year Financial Plan for your community, the field test results may impact the estimated costs. As details are refined the forecast will be updated and shared with your community.



Your ongoing engagement and the feedback you provide guides our Detachment team in responding to the priorities of our citizens. It solidifies our strong community partnership that supports your Alberta RCMP Detachment in providing flexible and responsive policing services that reflect the evolving needs of those who we are proud to serve.

As the Chief of Police for your community, please feel free to contact me if you have any questions or concerns.

Sincerely,

Sergeant Mike Dunsmore
Detachment Commander
Vermilion RCMP



Vermilion Provincial Detachment Crime Statistics (Actual) Q2: 2018 - 2022

All categories contain "Attempted" and/or "Completed"

October 4, 2022

CATEGORY	Trend	2018	2019	2020	2021	2022	% Change 2018 - 2022	% Change 2021 - 2022	Avg File +/- per Year
Offences Related to Death		0	1	0	0	0	N/A	N/A	-0.1
Robbery		2	0	0	0	2	0%	N/A	0.0
Sexual Assaults		5	0	2	1	6	20%	500%	0.3
Other Sexual Offences		1	1	4	0	0	-100%	N/A	-0.3
Assault		22	19	26	19	21	-5%	11%	-0.2
Kidnapping/Hostage/Abduction		2	0	1	0	0	-100%	N/A	-0.4
Extortion		0	0	0	0	1	N/A	N/A	0.2
Criminal Harassment		9	5	5	6	9	0%	50%	0.1
Uttering Threats		6	11	15	18	8	33%	-56%	1.1
TOTAL PERSONS		47	37	53	44	47	0%	7%	0.7
Break & Enter		23	49	22	28	38	65%	36%	0.9
Theft of Motor Vehicle		28	31	22	17	24	-14%	41%	-2.2
Theft Over \$5,000		7	10	1	3	9	29%	200%	-0.3
Theft Under \$5,000		69	92	44	29	38	-45%	31%	-12.5
Possn Stn Goods		23	30	20	25	29	26%	16%	0.7
Fraud		12	18	15	19	19	58%	0%	1.5
Arson		1	4	2	0	3	200%	N/A	0.0
Mischief - Damage To Property		0	17	19	24	24	N/A	0%	5.5
Mischief - Other		47	49	14	12	33	-30%	175%	-6.5
TOTAL PROPERTY		210	300	159	157	217	3%	38%	-12.9
Offensive Weapons		1	7	7	14	8	700%	-43%	2.1
Disturbing the peace		5	10	8	15	5	0%	-67%	0.5
Fall to Comply & Breaches		21	29	37	47	19	-10%	-60%	1.4
OTHER CRIMINAL CODE		3	11	7	12	10	233%	-17%	1.5
TOTAL OTHER CRIMINAL CODE		30	57	59	88	42	40%	-52%	5.5
TOTAL CRIMINAL CODE		287	394	271	289	306	7%	6%	-6.7

RCMP-GRC



ROYAL CANADIAN MOUNTED POLICE • GENDARMERIE ROYALE DU CANADA
Vermilion Provincial Detachment

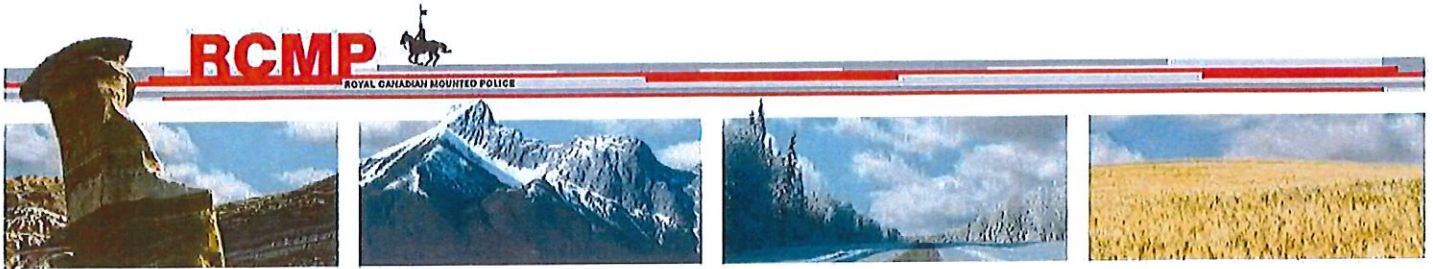
Crime Statistics (Actual)

Q2: 2018 - 2022

All categories contain "Attempted" and/or "Completed"

October 4, 2022

CATEGORY	Trend	2018	2019	2020	2021	2022	% Change 2018 - 2022	% Change 2021 - 2022	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		7	8	4	7	4	-43%	-43%	-0.7
Drug Enforcement - Trafficking		6	7	5	1	2	-67%	100%	-1.4
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
Total Drugs		13	15	9	8	6	-54%	-25%	-2.1
Cannabis Enforcement		0	0	0	1	2	N/A	100%	0.5
Federal - General		2	0	3	2	1	-50%	-50%	0.0
TOTAL FEDERAL		15	15	12	11	9	-40%	-18%	-1.6
Liquor Act		28	6	4	3	6	-79%	100%	-4.7
Cannabis Act		0	2	1	2	0	N/A	-100%	0.0
Mental Health Act		20	13	9	13	11	-45%	-15%	-1.8
Other Provincial Stats		23	20	37	40	26	13%	-35%	2.6
Total Provincial Stats		71	41	51	58	43	-39%	-26%	-3.9
Municipal By-laws Traffic		2	0	0	0	5	150%	N/A	0.6
Municipal By-laws		16	6	17	8	2	-88%	-75%	-2.6
Total Municipal		18	6	17	8	7	-61%	-13%	-2.0
Fatals		1	0	1	0	0	-100%	N/A	-0.2
Injury MVC		8	7	3	7	6	-25%	-14%	-0.4
Property Damage MVC (Reportable)		69	59	43	60	62	-10%	3%	-1.3
Property Damage MVC (Non Reportable)		9	2	10	7	3	-67%	-57%	-0.7
TOTAL MVC		87	68	57	74	71	-18%	-4%	-2.6
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	10	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	1	N/A	N/A	N/A
Total Provincial Traffic		541	352	520	416	310	-43%	-25%	-39.8
Other Traffic		1	3	5	28	3	200%	-89%	2.9
Criminal Code Traffic		27	26	36	22	28	4%	27%	-0.2
Common Police Activities									
False Alarms		27	25	21	19	18	-33%	-5%	-2.4
False/Abandoned 911 Call and 911 Act		2	2	18	22	19	850%	-14%	5.4
Suspicious Person/Vehicle/Property		42	31	55	57	20	-52%	-65%	-1.8
Persons Reported Missing		3	5	4	1	4	33%	300%	-0.2
Search Warrants		2	2	3	3	1	-50%	-67%	-0.1
Spousal Abuse - Survey Code (Reported)		27	22	28	9	30	11%	233%	-0.7
Form 10 (MHA) (Reported)		0	0	1	0	0	N/A	N/A	0.0



RCMP Provincial Policing Report

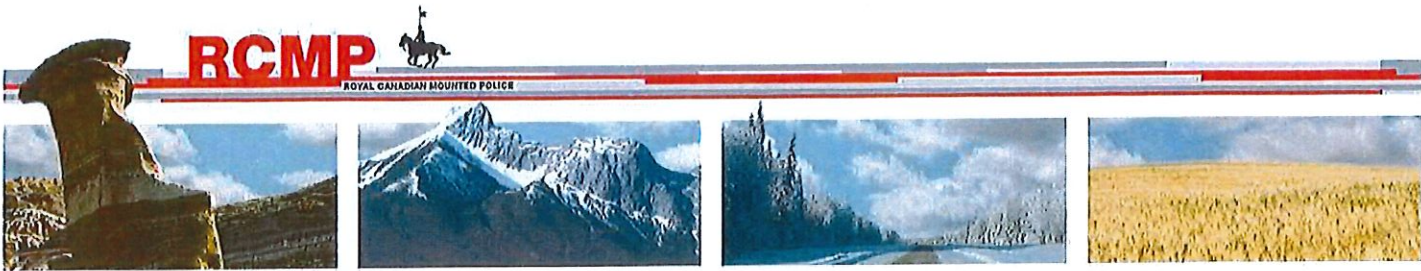
Detachment	Vermilion Provincial
Detachment Commander	Sergeant Mike Dunsmore
Quarter	Q2 2022
Date of Report	2022-11-02

Community Consultations

Date	2022-08-29
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Education session
Notes/Comments	Meeting at Lakeland College to address the new residence advisors on topics including traffic and impairment related issues and safe social media use.

Date	2022-09-27
Meeting Type	Meeting with Elected Officials
Topics Discussed	Regular reporting
Notes/Comments	Attended Innisfree Town Council Meeting and provided first quarter statistics as well as an update on resourcing and recent calls for service.

Date	2022-09-30
Meeting Type	Town Hall
Topics Discussed	Regular reporting
Notes/Comments	Conducted Town Hall in Innisfree and provided quarterly statistics review and discussed current trends and answered community questions.



Community Priorities

<p>Priority 1</p>	<p>Crime Reduction</p>
<p>Current Status & Results</p>	<p>Crime reduction efforts continue. Of our three identified prolific offenders, two have been in custody for some time and the third has relocated. Other targets have been identified. The warrant round up planned for the fall will be completed within the next quarter.</p>
<p>Priority 2</p>	<p>Police/Community Relations - Consultations and Connections</p>
<p>Current Status & Results</p>	<p>The first of two townhalls was held on September 29 in Innisfree. It was modestly attended. Detachment statistics for the first quarter were reviewed. Detachment resources and rural crime reductions efforts were reviewed with the audience. Second town hall is planned for mid February. We remain engaged in the community via school liaison visits unhampered by any pandemic precautions.</p>
<p>Priority 3</p>	<p>Traffic - Proactive Enforcement and Education</p>
<p>Current Status & Results</p>	<p>Vermillion Members have completed 205 OVCs by counting their tickets and warnings issued. Members have already surpassed the yearly goal of 192 OVCs. Members have partnered with Traffic Services on multiple operations, including impaired driving check stops, laser speed enforcement and distracted driving operations. These efforts and collaborations with the Vermillion Integrated Traffic Unit also helped significantly increase our OVCs.</p>



Crime Statistics¹

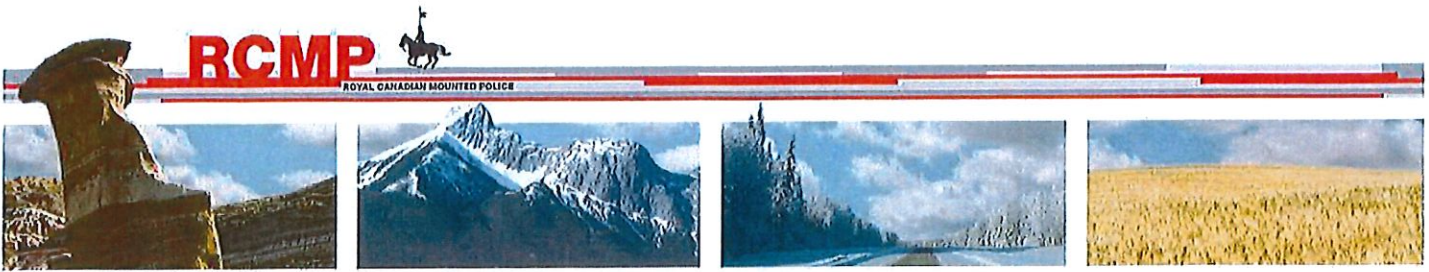
The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	July - September			January - December		
	2021	2022	% Change Year-over-Year	2020	2021	% Change Year-over-Year
Total Criminal Code	289	306	6%	1,004	925	-8%
<i>Persons Crime</i>	44	47	7%	189	160	-15%
<i>Property Crime</i>	157	217	38%	618	505	-18%
<i>Other Criminal Code</i>	88	42	-52%	197	260	32%
Traffic Offences						
<i>Criminal Code Traffic</i>	22	28	27%	75	68	-9%
<i>Provincial Code Traffic</i>	416	310	-25%	1,285	1,729	35%
<i>Other Traffic</i>	28	3	-89%	18	94	422%
CDSA Offences	8	6	-25%	25	24	-4%
Other Federal Acts	11	9	-18%	34	30	-12%
Other Provincial Acts	58	43	-26%	176	196	11%
Municipal By-Laws	8	7	-13%	29	26	-10%
Motor Vehicle Collisions	74	71	-4%	287	285	-1%

¹ Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

The -89% decrease in the "other traffic" is notable and is best explained by pointing out the the comparative year previous, this value was 28. In the successive years previous to 2021 the values were 5, 3 and 1 respectively. This might suggest a scoring issue or a statistical anomaly. The overall trend though in a 5 year period are values in the neighborhood of 3 to 5.



Provincial Police Service Composition²

Staffing Category	Established Positions	Working	Soft Vacancies ³	Hard Vacancies ⁴
Police Officers	9	8	2	0
Detachment Support	3	3	1	0

²Data extracted on September 30, 2022 and is subject to change over time.

³Soft Vacancies are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.

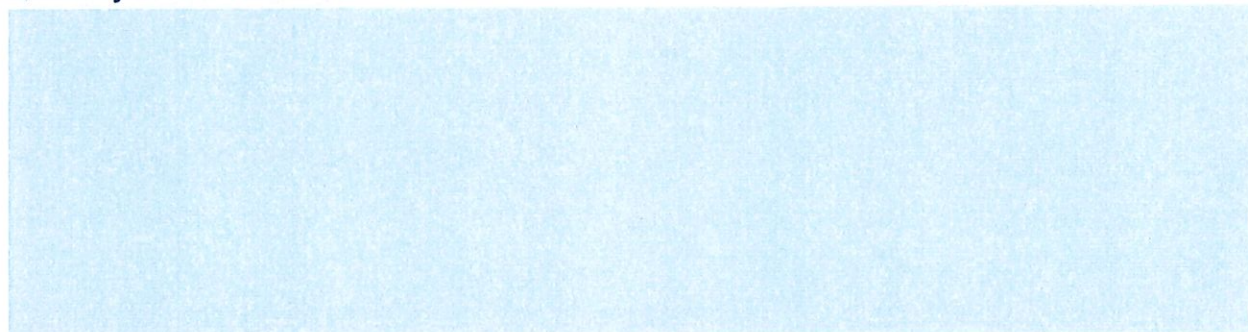
⁴Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers: Of the 9 established positions, 7 officers are working and 1 is on medical leave and 1 is on parental leave.

Detachment Support: Of the 3 established positions, 3 resources are working (1 Parental and is backfilled by a term position).

Quarterly Financial Drivers





October 19, 2022

The Honorable Tyler Shandro
Minister of Justice and Solicitor General, Deputy House Leader
Office of the Minister
204 Legislature Building
10800 - 97 Avenue
Edmonton, AB T5K 2B6
ministryofjustice@gov.ab.ca

RE: Victim Services Redesign

Dear Minister Shandro,

The Town of Fox Creek has recently become aware of the proposed Victim Services Redesign and is greatly concerned about the negative impacts it would have on our community. Losing the incredibly valuable service the Victim Services Unit provides our residents to a centralized area, would prove to be detrimental.

We realize efforts and resources were put into the MLA review; however, we strongly believe conversations and discussions should have been held with municipalities and Victim Services Units while putting this plan together. Municipal consultation should have been considered an integral component of a redesign.

Potential negative effects could leave our community and its people without the much-needed resources and support the Victim Services Unit provides. In rural Alberta, Victim Services Staff are as critical as First Responders and their ground zero efforts are invaluable. The proposed areas in the redesign are incredibly large, we are very concerned about where our services would be provided from, and the amount of time victims would have to wait to receive such valuable services. We have been made aware that it is being proposed to replace 17 police-based Victim Services Units in Western Alberta with one board that will more than likely be based in an Urban Center. Once again, Rural Albertans will be the one's to suffer from the decisions made by the Government. Rural Alberta has different needs than urban centers, one's that often do not go hand in hand with the needs of our urban neighbours. We firmly believe that these needs should be addressed in the proposed redesign.

We have also been informed that in the proposal is the loss of support for non-criminal trauma. Victim Services Units work closely and collaboratively with local RCMP to handle any trauma that requires support. Not all trauma involves a criminal nature, and often these traumas are felt throughout a close-knit community. We are a small community, one where people know each other, look out for each other, and support each other. I am sure you can imagine how a tragedy can very quickly touch the lives of many in Rural Alberta. In a community that has lost many of its previously supported programs, having the support of the Victim Services Unit is more valuable now than ever and once again, the loss of this support or change of how the support is being offered will have huge negative impacts.

Our Victim Services Unit is a non-profit unit serving victims of trauma by offering information and referrals to agencies or programs and helping with court preparation. Our advocates are volunteers having experience in dealing with trauma, shock and unexpected loss, who, in the middle of the night, get up to deal with people at the worst time in their lives who need support immediately. The people offering these supports are local. They are part of the fabric that makes up the Community that we love and the ones that support us in times of need. Centralizing these services means we lose the people who know the ins and outs of how Rural Alberta Works, the people who spend time caring about their neighbours, and dedicate countless hours to keeping them safe, checking in on them and being the olive branch they need.

Our Victim Services Unit has not received any funding increases since 2008 yet have still managed to fully service and support victims of crime. Additional fundraising is done throughout the year to support victims of non-criminal trauma to fill the void in our communities and now this would end under the proposed redesign.

The Town of Fox Creek agrees with Woodlands County's suggestion of looking at a Crown model (Alberta Crown prosecution office zones). This would increase the areas of service, but not as drastically as the current proposal and we believe these smaller areas could be managed more effectively allowing rural communities' voices to be heard and considered.

We sincerely hope that the province delays moving forward with the current redesign proposal and stops to consult with the municipalities and current Victim Services Units. This is an opportunity to build and create a better plan that will benefit all Albertans and Victim Services Units throughout the Province.

Sincerely,



Sheila Gilmour
Mayor
sheila@foxcreek.ca

cc: The Honourable Danielle Smith, Premier of Alberta
Arnold Viersen, MP, Peace River – Westlock
Todd Loewen, MLA, Central Peace – Notley
Alberta Municipalities Members
Tina Prodaniuk, Program Manager - Eagle Tower Victim Services