

# PREVIOUS YEARS PROJECTS

Approved on: May 17, 2022

Motion No.: 2022-05-17/12

<b>2019/2020</b>				
Item #	Project Name/Description	Amount	Proposed Funding	Details
<b>1.02 Smoke Detectors, Carbon Monoxide Detectors, Emergency Lighting and Fire Extinguishers.</b>				
1.02.01	Administration Office	\$1,500	Village Expense	<b>Completed in 2020</b>
1.02.02	Seniors Drop-In Centre	\$1,500	Village Expense	<b>Completed in 2020</b>
1.02.03	Prairie Bank Museum	\$1,500	Village Expense	<b>Completed in 2020</b>
1.02.04	Fire Hall	\$1,500	Village Expense	<b>Completed in 2020</b>
1.02.05	Water Treatment Plant	\$1,500	Village Expense	<b>Completed in 2020</b>
<b>2.0 Inspection and Maintenance of Storm Pipes - Museum</b>				
2.02	Buildng Porch, Steps and Railings at side door	\$2,375	Village Expense	<b>Completed in 2019</b>
<b>Water Treatment Plant</b>				
6.01	Transfer to Savings - Funds towards Water Reservoir Upgrades	\$0		No transfer conducted in 2019/2020.
<b>Prairie Bank of Commerce - Museum</b>				
6.03	Exterior Restoration of the museum, repair exterior damage, replace windows as needed, repaint and reseal	\$17,500.00	Grant Funding - 100%	Completed - Exterior was repaired and repainted. Windows did not need to be replaced.
<b>Administration Office</b>				
	Barrier Free Ramp and Widening of Doorway	\$22,300	MSI Funding - 100%	<b>Completed in 2020.</b>
<b>Road Rehabilitation and Drainage - Railway Ave N &amp; 50 St</b>				
	Reconstruction of Road and Installation of culvert to prevent flooding of residential properties	\$27,472	GTF Funding - 100%	<b>Engineering conducted in 2019. Culvert installed in 2020. Paving set for 2021.</b>
<b>Old Public Works Building</b>				
	Demolition of Old Public Works Building	\$29,400	MSI Funding - 100%	Completed in 2020
<b>Municipal Fire Hall</b>				
4.02	New Hot Water Tank	\$1,500.00	Village Expense - 100%	Completed.
		<b>\$108,047</b>		

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2021			
Reconstruction of Road and Installation of culvert to prevent flooding of residential properties	\$1,500	Village Expense	<p><b>2021 - Sidewalk was re-installed due to culvert installation (100% Village Expense). Due to frost, and staffing shortage, paving did not get done in this fiscal year. Memorandum of Understanding was signed, by the Contractor and Village of Innisfree, to ensure paving is completed in 2022 at the same cost as 2021.</b></p>
<b>3 Seniors Drop-In Centre</b>			
3.05 Correct multiple plumbing issues	\$110.00	Village Expense	<p>Completed: Village hired a plumbing contractor to inspect the plumbing at the Seniors Drop-In Centre. No deficiencies were recognized.</p>
<b>4.0 Install Fire Hydrants to Increase Coverage</b>			
4.01 54 Street at Recreation Centre & 53 Street at 49 Avenue	\$20,000.00	Grant Funding	<p>Project deferred to 2022. Village met with contractor, to review project. Grant funding has been secured for this project.</p>
<b>Sidewalk Upgrades/Rehabilitation</b>			
2 Sidewalk connections to roadways	\$18,800.00	Grant Funding	<p>Expense is large - project to be conducted in separate stages. Project deferred to 2022 due to staffing shortage in 2021. The Village will send out RFP's in 2022.</p>

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3	curb ramps	\$23,600.00	Grant Funding	
<b>Water Reservoir</b>				
6.01	Transfer to Reserves - Funds towards water reservoir	\$2,500.00	Village Expense	Transfer to reserves recorded.
<b>Birch Lake Campground</b>				
8	Birch Lake Camo Kitchen - Replace wood stove	\$0.00	No expense	Completed. Wood stove to removed from day-use area. No replacement will be added.
<b>MH Defects Requiring Immediate Repair</b>				
3.02	MH 22 Severe Corroded Bottom	\$13,000.00	Grant Funding	Project deferred to 2022. Village to send out RFP for Engineering services in 2022.
3.03	MH 21 Bench Broken, Corroded Concrete Surface	\$500.00	Grant Funding	
3.04	MH 19 Misaligned and Failing Neck Bricks, Unknown Object	\$500.00	Grant Funding	
3.05	MH 7 Severe Misaligned Manhole Cover and Ring	\$1,000.00	Grant Funding	
		<b>\$81,510.00</b>		

# 10 Year Infrastructure/Capital Plan

Approved On: May 17, 2022

Motion No.: 2022-05-17/12

2022				
<b>Install Fire Hydrants to Increase Coverage</b>				
4.01	"2021 Carry Forward" 54 Street at Recreation Centre & 53 Street at 49 Avenue	\$20,000	Grant Funding	Funding secured. Project to be conducted in 2022.
<b>Pipe Repair due to Structural Defects</b>				
1.02	MH18-16 50 Ave - East of 54 Street Large joint offset, Severe pipe deformation	\$25,000	CCBF/FGTF (Application #GTF -1437)	Grant Funding Secured. Engineering of project to be completed in 2022. Project to proceed in 2023. (1.02 = \$35,000 & 3.01-3.05 = \$15,500)
3.01	MH 18 Broken concrete bench and missing pieces	\$500		
3.02	"2021 Carry Forward" MH 22 Severe Corroded Bottom	\$13,000		
3.03	"2021 Carry Forward" MH 21 Bench Broken, Corroded Concrete Surface	\$500		
3.04	"2021 Carry Forward" MH 19 Misaligned and Failing Neck Bricks, Unknown Object in MH	\$500		
3.05	"2021 Carry Forward" MH 7 Severe Misaligned Manhole Cover and Ring	\$1,000		
<b>Sidewalk Replacement/Rehabilitation</b>				
2	"2021 Carry Forward" Sidewalk connections to roadways	\$10,000.00	CCBF/FGTF (Application #GTF-1187)	Engineering to be completed in 2022. Project to commence in 2023.
2	"2021 Carry Forward" C urb ramps			
	Replace sidewalk on 48 Avenue (N)			

Note: 10-30 Year Infrastructure/Capital Plan may be amended upon 2022 Engineering review.

# 10 Year Infrastructure/Capital Plan

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Road Rehabilitation and Drainage - Railway Ave N & 50 St			
	"2021 Carry Forward" Reconstruction of Road and Installation of Culvert to prevent flooding of residential properties.	\$24,575	Grant Funding - \$4,800 / Village Expense - \$19,775 (Reserves) Paving of Culvert Installation site to be completed by Spectre Systems in 2022.
Prairie Bank of Commerce			
6.01	Brick Chimney reconstruct	\$0	Pending Heritage Grant / Historical Society The Village will contact a local plumber to inspect the plumbing, drainage Lines, Vents and boiler. Once detailed inspection is complete, the Village will review and forward details to the Heritage Minister. Pending submission to Heritage Minister for Approval in 2022, likely will not proceed until 2023
6.06	Re-plumb drainage lines and correct venting problems	\$0	
6.07	Remove and replace boiler, associated piping in basement complete with new zone controls.	\$0	
Birch Lake Campground			
7	Electrical Connections (Change House/Ball Diamonds/Sites)	\$5,000	MSP Grant Funding Village contacted Electrician to conduct a walk-through of the Birch Lake Campground. Once a detailed quote is provided, the Village will proceed to mitigate electrical concerns.
Administration Office Rehabilitation			
	Administration Office Rehabilitation (Interior/Exterior)	\$50,000	MSI Capital (Application #14314) Significant alterations to the interior/exterior of the Administration Office to improve the lifespan of municipal Infrastructure.
Water Treatment Plant			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$2,500	Village Expense - 100% Transfer per Operating Budget.

Note: 10-30 Year Infrastructure/Capital Plan may be amended upon 2022 Engineering review.

# 10 Year Infrastructure/Capital Plan

Approved On: May 17, 2022

Motion No.: 2022-05-17/12

Installation of Security Systems at the Water Treatment Plant	\$3,500	Village Expense - 100%	Updated system to be installed to assist the Village (and ACE Water) in notification with water pressure and water levels.
ACE Capital Contribution (2021-2023)	\$28,050	MSI Funding - 100%	Grant funding used towards 2022 ACE Capital Contribution.
<b>TOTAL</b>	<b>\$184,125.00</b>		
<b>2023</b>			
<b>Sidewalk Upgrades/Rehabilitation</b>			
1    Replace sidewalk on 48 Avenue (S)	\$50,000.00	CCBF/FGTF (Application #GTF-1187)	Village to continue Sidewalk Replacement pursuant to Infrastructure Study
Installation of handrails along 50 Avenue (between 54st & 53st)			
<b>Water Treatment Plant</b>			
6.01    Transfer to Savings - Funds towards water reservoir upgrades	\$15,454.00	Village Expense - 100%	Expense is large - Funding will be set
<b>Prairie Bank of Commerce</b>			
6.08    Replace Radiators for entire radiator systems and piping	\$0.00	Pending Heritage Grant / Historical Society	Per Heritage Grant Approval
<b>TOTAL</b>	<b>\$65,454.00</b>		
<b>2024</b>			
<b>Water Treatment Plant</b>			
6.01    Transfer to Savings - Funds towards water reservoir upgrades	\$24,878.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Road Network Upgrades</b>			
1.02    50 Avenue from 54 Street West	\$26,330.00	Grant Funding - 100%	May be able to complete during MH Repair/Replacement.
1.03    50 Street from Railway Ave N to 51 Avenue	\$79,000.00	Grant Funding - 100%	

Note: 10-30 Year Infrastructure/Capital Plan may be amended upon 2022 Engineering review.

# 10 Year Infrastructure/Capital Plan

Approved On: May 17, 2022

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<b>Sidewalk Upgrades</b>			
Curb connection (49 Avenue & 52 St)	\$50,000.00	CCBF/FGTF (Application # GTF-1187)	Village to continue Sidewalk Replacement pursuant to Infrastructure Study
<b>TOTAL</b>	<b>\$180,208.00</b>		
<b>2025</b>			
<b>Water Treatment Plant</b>			
6.01 Transfer to Savings - Funds towards water reservoir upgrades	\$25,624.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Sidewalk Upgrades</b>			
North of Recreation Hall	\$50,000.00	CCBF/FGTF (Application # GTF-1187)	Village to continue Sidewalk Replacement pursuant to Infrastructure Study
<b>TOTAL</b>	<b>\$75,624.00</b>		
<b>2026</b>			
<b>Water Treatment Plant</b>			
6.01 Transfer to Savings - Funds towards water reservoir upgrades	\$26,393.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Sidewalk Upgrades</b>			
50 Avenue (North of Train Tracks)	\$50,000.00	CCBF/FGTF (Application # GTF-1187)	Village to continue Sidewalk Replacement pursuant to Infrastructure Study
<b>TOTAL</b>	<b>\$76,393.00</b>		

Note: 10-30 Year Infrastructure/Capital Plan may be amended upon 2022 Engineering review.

# 10 Year Infrastructure/Capital Plan

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<b>2027</b>			
Water Treatment Plant			
6.01 Transfer to Savings - Funds towards water reservoir upgrades	\$27,185.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>TOTAL</b>	<b>\$27,185.00</b>		
<b>2028</b>			
Water Treatment Plant			
6.01 Transfer to Savings - Funds towards water reservoir upgrades	\$3,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>TOTAL</b>	<b>\$3,500.00</b>		
<b>2029</b>			
Water Treatment Plant			
6.01 Transfer to Savings - Funds towards water reservoir upgrades	\$3,500.00	Village Expense - 100%	Expense is large - Funding will be set
<b>TOTAL</b>	<b>\$3,500.00</b>		



# 20 Year Infrastructure/Capital Plan

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<b>2030</b>				
Item #	Project Name/Description	Amount	Proposed Funding	Details
<b>Water Treatment Plant</b>				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Pipe Repair due to Structural Defects</b>				
1.05	MH37-38 4725-52 st broken pipe	\$22,000.00	Grant Funding - 100%	
1.06	MH38-23 48 Ave - 52 St broken pipe	\$27,000.00	Grant Funding - 100%	
1.07	MH26-25 4739 - 51 St Broken liner	\$22,000.00	Grant Funding - 100%	
<b>TOTAL</b>		<b>\$79,500.00</b>		
<b>2031</b>				
<b>Water Treatment Plant</b>				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Road Rehabilitation</b>				
2.09	48 Ave from 53 St to 54 St	\$6,000.00	Village Expense - 100%	
2.10	49 Ave from 53 St to 54 St	\$6,000.00	Grant Funding - 100%	
2.11	51 Avenue from 53 st to 54 st	\$6,000.00	Grant Funding - 100%	
<b>Ditch Repair</b>				
2.01	SE Corner of 54 Street and 49 Ave - fill and rip-rap	\$500.00	Village Expense - 100%	
<b>Road Rehabilitation</b>				
2.01	54 Street from 49 Ave to 51 Ave	\$6,000.00	Village Expense - 100%	
2.02	50 Avenue from 53 St to 54 St	\$6,000.00	Village Expense - 100%	
2.03	53 St from 50 Ave to 51 Ave	\$6,000.00	Village Expense - 100%	
2.04	48 Avenue from 52 St to 53 St	\$6,000.00	Village Expense - 100%	
2.05	52 Street from 47 Ave to 48 Ave	\$6,000.00	Grant Funding - 100%	
2.06	52 Street from 49 Ave to 50 Ave	\$6,000.00	Grant Funding - 100%	
2.07	51 Street from Railway Ave N to 51 Ave	\$6,000.00	Grant Funding - 100%	
2.08	54 Street from 48 Ave to 49 Ave	\$6,000.00	Grant Funding - 100%	
<b>TOTAL</b>		<b>\$75,000.00</b>		

# 20 Year Infrastructure/Capital Plan

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Motion No.: 2022-05-17/12

<b>2032</b>			
<b>Water Treatment Plant</b>			
6.01 Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Grading around most of the building to improve expected life cycle</b>			
1.01.01 Administrative Office	\$2,000.00	Village Expense - 100%	
1.01.02 Seniors Drop in Centre	\$2,000.00	Village Expense - 100%	
1.01.03 Prairie Bank Museum	\$2,000.00	Village Expense - 100%	
1.01.04 Fire Hall	\$2,000.00	Grant Funding - 100%	Fire Hall no Longer owned/operated by the Village of Innisfree.
1.01.05 Birch Lake Change House	\$2,000.00	Grant Funding - 100%	
1.01.06 Birch Lake Picnic Shelters	\$2,000.00	Grant Funding - 100%	
3.02 Seniors Drop in Centre - Down Spout Extensions	\$500.00	Village Expense - 100%	
3.03 Seniors Drop In Centre - Foundation Fix Grade	\$2,000.00	Grant Funding - 100%	
<b>Pipe Repair due to Structural Defects</b>			
1.08 MH25-24 4832 - 51 Street under cut liner at service, broken liner	\$12,000.00	Grant Funding - 100%	
1.09 MH13-12 49 Ave - 51 St Broken pipe and void	\$12,000.00	Grant Funding - 100%	
<b>TOTAL</b>	<b>\$47,000.00</b>		
<b>2033</b>			
<b>Water Treatment Plant</b>			
6.01 Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Road Network Upgrades</b>			
2.12 53 St from 47 Ave to 48 Ave	\$6,000.00	Grant Funding 100%	
2.13 53 st from 49 Ave to 50 Ave	\$6,000.00	Grant Funding 100%	
2.14 50 Ave from 52 St to 53 St	\$6,000.00	Grant Funding 100%	
2.15 52 St from 48 Ave to 49 Ave	\$6,000.00	Grant Funding 100%	
2.16 48 Ave from 50 St to 52 St	\$6,000.00	Village Expense - 100%	

# 20 Year Infrastructure/Capital Plan

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2.17 Railway Ave S from 51 St to 52 St	\$6,000.00	Village Expense - 100%	
<b>New Construction</b>			
4.01 Installation of two catch basin and storm pipe - Railway Ave S	\$48,400.00	Grant Funding 100%	
<b>TOTAL</b>	<b>\$92,900.00</b>		
<b>2034</b>			
<b>Water Treatment Plant</b>			
6.01 Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Road Network Upgrades</b>			
2.18 51 St from 47 Ave to 49 Ave	\$6,000.00	Grant Funding - 100%	
2.19 50 St from 47 Ave to 49 Ave	\$6,000.00	Grant Funding - 100%	
<b>Prairie Bank of Commerce Museum</b>			
6.05 Structural Engineer to evaluate foundation	\$3,000.00	Village Expense - 100%	
<b>Driveway Crossings</b>			
3.01 Reconstruct two (2) driveway crossings	\$6,800.00	Village Expense - 100%	
<b>Road Construction</b>			
1.01 Railway Avenue S from 50 St to 51 Street	\$52,670.00	Grant Funding - 100%	
<b>TOTAL</b>	<b>\$82,970.00</b>		
<b>2035</b>			
<b>Water Treatment Plant</b>			
6.01 Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Pipe Repair due to Structural Defects</b>			
1.01 MH35-plug 4813-54st broken pipe and large joint offset	\$14,000.00	Village Expense - 100%	
1.03 MH22-21 4723-53 Street Broken pipe	\$12,000.00	Village Expense - 100%	
1.04 MH36-37 4721 - 52 St large joint offset (displaced)	\$18,000.00	Village Expense - 100%	
<b>Road Rehabilitation</b>			
3.01 53 Street South of 47 Avenue	\$202,000.00	Grant Funding - 100%	
<b>TOTAL</b>	<b>\$254,500.00</b>		

# 20 Year Infrastructure/Capital Plan

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<b>2036</b>			
<b>Water Treatment Plant</b>			
6.01 Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Pipe Repair Due to Structural Defects</b>			
1.10 MH33-6 51 Ave -West of 51 St Broken Pipe and Void	\$108,000.00	Grant Funding - 100%	
<b>Road Rehabilitation</b>			
3.02 53 Street from 48 Ave to 49 Ave	\$102,000.00	Grant Funding - 100%	
<b>TOTAL</b>	<b>\$218,500.00</b>		
<b>2037</b>			
<b>Water Treatment Plant</b>			
6.01 Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Pipe Repair Due to Structural Defects</b>			
1.11 MH8-5 Railway Ave North - 50St broken pipe	\$213,000.00	Grant Funding/Village	\$200,000 - Grant / \$21,500 - Village
<b>TOTAL</b>	<b>\$221,500.00</b>		
<b>2038</b>			
<b>Water Treatment Plant</b>			
6.01 Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Pipe Repair Due to Structural Defects</b>			
1.12 MH5-4 51 Ave - 50 St broken pipe, cracks at multiple locations	\$268,000.00	Grant Funding/Village	\$200,000 - Grant / \$68,000 - Village
<b>TOTAL</b>	<b>\$276,500.00</b>		

# 20 Year Infrastructure/Capital Plan

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2039			
<b>Water Treatment Plant</b>			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100% Expense is large - Funding will be set aside over the years.
<b>Pipe Repair Due to Structural Defects</b>			
1.13	MH4-3 51 Ave - 50 St broken pipe, cracks at multiple locations	\$208,000.00	Grant Funding/Village \$190,000 - Grant / \$18,000 - Village
<b>TOTAL</b>		<b>\$216,500.00</b>	

# 30 Year Infrastructure/Capital Plan

Approved On: May 17, 2022

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2040				
Item #	Project Name/Description	Amount	Proposed Funding	Details
<b>Water Treatment Plant</b>				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$18,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Further Investigation</b>				
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100%	Expense is large - Project will be completed over 10 years.
<b>Road Rehabilitation</b>				
3.03	49 Ave from 53 Street to 52 Street	\$52,000.00	Grant Funding - 100%	
3.04	49 Ave from 52 Street to 51 Street	\$52,000.00	Grant Funding - 100%	
<b>TOTAL</b>		<b>\$158,800.00</b>		
2041				
<b>Water Treatment Plant</b>				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$18,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
<b>Inspection and Maintenance of Storm Pipes</b>				
2.01	Stripping, Painting and caulking of exterior wall cladding	\$10,000.00	Grant/Village - 50/50	
<b>Seniors Drop-in Centre</b>				
3.01	New Shingles	\$10,000.00	Grant Funding - 100%	
<b>Further Investigation</b>				
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100%	Expense is large - Project will be completed over 10 years.
<b>TOTAL</b>		<b>\$74,800.00</b>		
2042				
<b>Water Treatment Plant</b>				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$18,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.

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Inspection and Maintenance of Storm Pipes			
1.01	CCTV and Flushing Pipes	\$10,000.00	Village Expense - 100%
Further Investigation			
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100% Expense is large - Project will be completed over 10 years.
<b>TOTAL</b>		<b>\$64,800.00</b>	
2043			
Water Treatment Plant			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100% Expense is large - Funding will be set aside over the years.
Further Investigation			
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100% Expense is large - Project will be completed over 10 years.
Road Rehabilitation			
3.05	51 Street from 49 Ave to Railway Ave S	\$102,000.00	Grant Funding - 100%
<b>TOTAL</b>		<b>\$146,800.00</b>	
2044			
Water Treatment Plant			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$18,500.00	Village Expense - 100% Expense is large - Funding will be set aside over the years.
Further Investigation			
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100% Expense is large - Project will be completed over 10 years.
Road Rehabilitation			
3.06	50 Ave from Railway Ave S to 52 Street	\$52,000.00	Grant Funding - 100%
3.07	52 Street from 50 Ave to Railway Ave S	\$52,000.00	Grant Funding - 100%
<b>TOTAL</b>		<b>\$158,800.00</b>	
2045			
Water Treatment Plant			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$18,500.00	Village Expense - 100% Expense is large - Funding will be set aside over the years.

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Further Investigation			
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100% Expense is large - Project will be completed over 10 years.
Road Rehabilitation			
3.08	Railway Ave S from 52 St to 53 St	\$102,000.00	Grant Funding - 100%
<b>TOTAL</b>		<b>\$156,800.00</b>	
2046			
Water Treatment Plant			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$18,500.00	Village Expense - 100% Expense is large - Funding will be set aside over the years.
Further Investigation			
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100% Expense is large - Project will be completed over 10 years.
Road Rehabilitation			
3.09	51 Ave from Railway Ave S to 51 St	\$102,000.00	Grant Funding - 100%
<b>TOTAL</b>		<b>\$156,800.00</b>	
2047			
Water Treatment Plant			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$18,500.00	Village Expense - 100% Expense is large - Funding will be set aside over the years.
Further Investigation			
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100% Expense is large - Project will be completed over 10 years.
Road Rehabilitation			
3.10	51 Ave from 51 Street to 50 Street	\$52,000.00	Grant Funding - 100%
<b>TOTAL</b>		<b>\$106,800.00</b>	
2048			
Water Treatment Plant			
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100% Expense is large - Funding will be set aside over the years.



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Further Investigation				
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100%	Expense is large - Project will be completed over 10 years.
<b>TOTAL</b>		<b>\$44,800.00</b>		
2049				
Water Treatment Plant				
6.01	Transfer to Savings - Funds towards water reservoir upgrades	\$8,500.00	Village Expense - 100%	Expense is large - Funding will be set aside over the years.
Further Investigation				
5.01	Video Inspection to measure pipe wall thickness	\$36,300.00	Grant Funding - 100%	Expense is large - Project will be completed over 10 years.
<b>TOTAL</b>		<b>\$44,800.00</b>		