

FIVE YEAR CAPITAL PLAN

Projects are based off of Capital Budget and 10 Year Capital Plan

2022		
4.01	Installation of Fire Hydrants to Increase Coverage	\$20,000.00
1.03, 3.01-3.05	Pipe Repair due to Structural Defects (MH Repair/Rehabilitate)	\$40,500.00
2	Sidewalk Replacement/Rehabilitation	\$10,000.00
	Road Rehabilitation & Drainage	\$24,575.00
6.01, 6.06, 6.07	Prairie Bank of Commerce (Repairs in plumbing, venting & lin	\$0.00
7	Birch Lake Campground - Electrical Connections	\$5,000.00
6.01	Water Treatment Plant - Transfer to Reserves	\$2,500.00
	Water Treatment Plant - Installation of Security System/Alarms	\$3,500.00
	Water Treatment Plant	\$28,050.00
	Administration Office Rehabilitation	\$50,000.00
Subtotal		\$184,125.00
2023		
1	Sidewalk Replacement/Rehabilitation	\$50,000.00
6.01	Water Treatment Plant - Transfer to Reserves	\$15,454.00
6.08	Prairie Bank of Commerce (Replace Radiator & system)	\$0.00
Subtotal		\$65,454.00
2024		
6.01	Water Treatment Plant - Transfer to Reserves	\$24,878.00
1.02-1.03	Road Network Upgrades	\$105,330.00
2	Sidewalk Replacement/Rehabilitation	\$50,000.00
Subtotal		\$180,208.00
2025		
6.01	Water Treatment Plant - Transfer to Reserves	\$25,624.00
2	Sidewalk Replacement/Rehabilitation	\$50,000.00
Subtotal		\$75,624.00
2026		
6.01	Water Treatment Plant - Transfer to Reserves	\$26,393.00
2	Sidewalk Replacement/Rehabilitation	\$50,000.00
Subtotal		\$76,393.00
2027		
6.01	Water Treatment Plant - Transfer to Reserves	\$27,185.00
Subtotal		\$27,185.00
Grand Total		\$608,989.00

Approved on: May 17, 2022

Motion No.: 2022-05-17/12