

**Schedule "A"**  
**2022 Tactical Plan**  
**1<sup>st</sup> Quarter Update**

**Approved On:** April 19, 2022  
**Motion No.:** 2022-04-19/17

Strategic Priority #1 – Partnerships and Collaboration

<b>1.1 Continue partnership with Regional partners including the County of Minburn # 27, Town of Vegreville and Village of Mannville.</b>
1 <sup>st</sup> Quarter Update (Jan-Mar): <ul style="list-style-type: none"><li>• County grader operators assisted the Village with snow &amp; ice removal.</li><li>• Regional ICP Orientation and workshop held on April 6 &amp; 7, with all regional partners.</li><li>• Village will continue to collaborate with Regional Partners in the future.</li></ul>
2 <sup>nd</sup> Quarter Update (April-June):
3 <sup>rd</sup> Quarter Update (July – Sept):
4 <sup>th</sup> Quarter Update (Oct – Dec):

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**Strategic Priority #1 – Partnerships and Collaboration**

**1.2 Collaborate and show support for local organizations with the community (Ag Society, Ukrainian Dance, Library, Etc.)**

1<sup>st</sup> Quarter Update (Jan-Mar):

- Mayor, Council and Senior Staff will attend the Innisfree Delnorte School Sustainability Committee’s event on April 14, 2022 to show support to our local school.
- Village received a letter requesting financial support towards to rehabilitation of the Tennis Courts located behind the school. Administration will support the Innisfree Delnorte School Financial Society as much as possible.
- Village of Innisfree will continue to collaborate and show support to the local organizations within the community.
- Annual AGM for the Innisfree Fish & Game Association will be held on April 13, 2022.
- Seniors Coffee is back on – Monday Mornings (9:00 AM).
- Monday Night Bingo held at the Innisfree Recreation Centre.
- Seniors Fun Bingo held on Wednesday Nights at the Seniors Drop-In Centre.

2<sup>nd</sup> Quarter Update (April-June):

3<sup>rd</sup> Quarter Update (July – Sept):

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**Strategic Priority #1 – Partnerships and Collaboration**

**1.3 Continue to collaborate with our Local FCSS.**

1<sup>st</sup> Quarter Update (Jan-Mar):

- MMI-FCSS Staff members attended the Regional ICP Orientation & Workshop held on April 6 & 7, 2022.
- Village will ensure MMI-FCSS events are advertised on all social media platforms.
- Village will continue to collaborate and advocate for the Local MMI-FCSS Department.

2<sup>nd</sup> Quarter Update (April-June):

3<sup>rd</sup> Quarter Update (July – Sept):

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**Strategic Priority #2 –Safe, Healthy and Fun Community**

<b>2.1 Support and advocate for local RCMP</b>
1 <sup>st</sup> Quarter Update (Jan-Mar): <ul style="list-style-type: none"><li>• Local Crime Stats to be presented to Mayor and Council on a quarterly basis.</li><li>• The Village of Innisfree will continue to seek support from our Local RCMP Detachment for various tasks (i.e. bylaw enforcement, attendance to events, parades, etc.)</li></ul>
2 <sup>nd</sup> Quarter Update (April-June):
3 <sup>rd</sup> Quarter Update (July – Sept):
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**Strategic Priority #2 –Safe, Healthy and Fun Community**

<b>2.2 Council to host events that promote the Village, but also involve the community (Canada Day, Pizza Nights. Etc.)</b> <i>(Keeping in mind any Public Health restrictions and regulations.)</i>
1 <sup>st</sup> Quarter Update (Jan-Mar): <ul style="list-style-type: none"><li>• No events were hosted in this quarter due to public health restrictions.</li><li>• Administration will continue to brainstorm ideas, for Councils consideration, for the second quarter (I.e. Canada Day Festivities, Pizza Night, etc.)</li></ul>
2 <sup>nd</sup> Quarter Update (April-June):
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**Strategic Priority #2 –Safe, Healthy and Fun Community**

**2.3 Promote use of the Community Garden.**

1<sup>st</sup> Quarter Update (Jan-Mar):

- Advertisement for the Community Garden submitted in the March 2022 Issue of the Informer.
- Administration will gather quotes for future additions to the Community Garden.

2<sup>nd</sup> Quarter Update (April-June):

3<sup>rd</sup> Quarter Update (July – Sept):

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**Strategic Priority #2 –Safe, Healthy and Fun Community**

<b>2.4 Council to continue to be an active member of the Yellowhead Health Advisory Council.</b>
1 <sup>st</sup> Quarter Update (Jan-Mar): <ul style="list-style-type: none"><li>• Village of Innisfree is currently an active member of the Yellowhead Health Advisory Council.</li></ul>
2 <sup>nd</sup> Quarter Update (April-June):
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**Strategic Priority #3 – Ensure Viability**

**3.1 Update the Municipal Viability Review reports including: a) 10–30-year Capital Plan that outlines Infrastructure remediation requirements, and b) follow-up with Municipal Affairs on June 1<sup>st</sup> of each year, (2019-2023), to report task status per the timeline set out in Ministerial Order No. MSL:095/18.**

1<sup>st</sup> Quarter Update (Jan-Mar):

- Administration to prepare documentation, for Council’s approval at the May 2022 Council Meeting.

2<sup>nd</sup> Quarter Update (April-June):

3<sup>rd</sup> Quarter Update (July – Sept):

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**Strategic Priority #3 – Ensure Viability**

<b>3.2 Seek and secure Trading Programs/partners that will minimize/reduce Capital and Operating Expenditures for the Municipality (i.e. RMA, County of Minburn, Etc.)</b>
1 <sup>st</sup> Quarter Update (Jan-Mar): <ul style="list-style-type: none"><li>• Active member of RMA.</li><li>• A lot of cooperation with County of Minburn Public Works Department.</li></ul>
2 <sup>nd</sup> Quarter Update (April-June):
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**Strategic Priority #4 – Resident Communication and Engagement**

<b>4.1 Hold at least one Public Meeting annually (preferably in June or November) in concert with the previous year's annual audit.</b>
1 <sup>st</sup> Quarter Update (Jan-Mar): <ul style="list-style-type: none"><li>• No updates in this quarter.</li><li>• 2021 Audit is complete. Council to set a date for Public Meeting in second quarter.</li></ul>
2 <sup>nd</sup> Quarter Update (April-June):
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**Strategic Priority #4 – Resident Communication and Engagement**

<b>4.2 Ensure all Social Media is current and up to date (i.e. Website, Facebook Page, etc.)</b>
1 <sup>st</sup> Quarter Update (Jan-Mar): <ul style="list-style-type: none"><li>• All social media platforms remain current and up-to-date.</li></ul>
2 <sup>nd</sup> Quarter Update (April-June):
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**Strategic Priority #4 – Resident Communication and Engagement**

**4.3 Promote monthly Council meeting highlights in the monthly Innisfree Informer Newsletter, Monthly Utility Newsletter as well as all social media sources in recognition of the Village's Public Participation and Public Engagement Policies.**

1<sup>st</sup> Quarter Update (Jan-Mar):

- Administration will continue to promote monthly Council meeting highlights, as well as all Village related events, in the monthly Innisfree Informer, Monthly Utility Newsletters and on all social media sources per the Village's Public Participation and Public Engagement Policies.

2<sup>nd</sup> Quarter Update (April-June):

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**Strategic Priority #5 – Promotion of the Community**

**5.1 – Ensure Birch Lake Campground & Innisfree Recreation Park has adequately trained staff in place to properly maintain the site and to ensure it remains a viable resource for our community and is welcoming to tourists.**

1<sup>st</sup> Quarter Update (Jan-Mar):

- Interviews for the Recreation Park Manager were conducted. A Park Manager has been selected and will start May 1, 2022.
- Health and safety related training will be offered, as well as training on the Camp Reservation Campground will be offered as well.
- Carbon Copy receipt books have been ordered and will be used for "walk-in" type transactions.
- Quotes for Firewood have been received in preparation for opening day.

2<sup>nd</sup> Quarter Update (April-June):

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**Strategic Priority #5 – Promotion of the Community**

**5.2 – Ensure Tax Forfeiture Properties are advertised and offered for sale, to improve the Village of Innisfree’s property assessment values and to encourage future economic development.**

1<sup>st</sup> Quarter Update (Jan-Mar):

- Walk through of Tax Forfeiture properties conducted on March 22, 2022.
- Administration has contacted a local realtor, and will ensure Tax Forfeiture properties are listed and offered for sale.

2<sup>nd</sup> Quarter Update (April-June):

3<sup>rd</sup> Quarter Update (July – Sept):

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**Strategic Priority #5 – Promotion of the Community**

<b>5.3 – Cooperate and coordinate with business development and to promote the Village’s Business Incentive Policy.</b>
1 <sup>st</sup> Quarter Update (Jan-Mar): <ul style="list-style-type: none"><li>• Village of Innisfree will continue to cooperate and coordinate with business development and promote the Village’s Business Incentive Policy.</li><li>• Development Permit Received on March 28, 2022; The Policy was provided to this applicant.</li></ul>
2 <sup>nd</sup> Quarter Update (April-June):
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**Strategic Priority #5 – Promotion of the Community**

<b>5.4 – To ensure Innisfree Museum is properly maintained to ensure it remains a viable resource for our community and is welcoming to tourists.</b>
1 <sup>st</sup> Quarter Update (Jan-Mar): <ul style="list-style-type: none"><li>• The Village of Innisfree will continue to ensure the Museum is properly maintained to ensure it remains a viable resource for our community.</li></ul>
2 <sup>nd</sup> Quarter Update (April-June):
3 <sup>rd</sup> Quarter Update (July – Sept):
4 <sup>th</sup> Quarter Update (Oct – Dec):