

Village of Innisfree
Regular Council Meeting
August 18, 2020 @ 5:00 p.m.
Village of Innisfree Council Chambers

1. Call to Order
2. Agenda
 - a. Deletions/Additions:
 - b. Adoption of Agenda
3. Delegations
4. Adoption of Minutes
 - a. [July 21, 2020 Regular Council Minutes](#) (Page 2-7)
5. Business Arising from the Minutes:
 - a. [Request for Quotes - Barrier Free Ramp: Administration Building](#) (Page 8-16)
6. Policies & Bylaws:
 - a. [Bylaw 654-20 - Line of Credit Borrowing Bylaw](#) (Page 17-19_
7. New Business:
 - a. [AUMA President Barry Morishita Email dated August 12, 2020 - Assessment Model Review](#) (Page 20-24)
 - b. [ATCO Electric Letter Dated August 7, 2020 - New Price Schedule and Rates Effective August 1, 2020](#) (Page 25-30)
 - c. Motion Approving Location of Village Office - M.G.A Section 204
 - d. Authorization to Sign Contracts and Agreements - Chief Administrative Officer
 - e. Designation of Banking Institution - Village of Innisfree
8. Councillor Reports
 - a. [Trans Canada Yellowhead Highway - Deb McMann](#) (Page 31)
 - b. [Village of Innisfree Library - Deb McMann](#) (Page 32)
 - c. [MMI FCSS - Deb McMann](#) (Page 33)
9. Administration Reports
 - a. [CAO Report & Action List](#) (Page 34-37)
 - b. Financials
 - i. [Revenue & Expense](#) (Page 38-43)
 - ii. [Tax Trial Balance](#) (Page 44)
 - iii. [Utility Trial Balance](#) (Page 45)
 - iv. [Accounts Payable Trial Balance](#) (Page 46-47)
 - c. [Website](#) (Page 48-49)
10. Correspondence
 - a. [Alberta Municipal Affairs Letter Dated July 31, 2020](#) (Page 50)
11. Closed Session
12. Adjournment

A REGULAR meeting of the Council of the Village of Innisfree was held in the Council Chambers of the Innisfree Village Office, Innisfree, Alberta on Tuesday, July 21, 2020.

CALL TO ORDER

Mayor McMann called the meeting to order at 5:09 PM.

PRESENT

Deborah McMann Mayor
William Oudshoorn Deputy Mayor
Aaron Cannan Councillor (Via Electronic Means)

Brooke Magosse Chief Administrative Officer

Sgt. Jane Boehr Vermilion RCMP Detachment (Via Electronic Means)

APPROVAL OF
AGENDA

Moved by Councillor Cannan that the agenda be approved as amended:

2020-07-21/01

New Business

7 F – Letter Dated July 20, 2020 – Innisfree Campground

Councillor Reports

8 B – Innisfree Library Board Report – Will Oudshoorn

8 C – MD of Minburn Report – Will Oudshoorn

CARRIED.

DELEGATION – SGT.
JANE BOEHR,
VERMILION RCMP –
1ST, 2ND, AND 3RD
QUARTER
REPORTS/STATISTICS
2020-07-21/02

Sgt. Jane Boehr, from the Vermilion RCMP Detachment, presented report(s) to Council regarding the County of Minburn #27 – Vermilion Detachment Crime Statistics year to date.

Sgt. Jane Boehr left the meeting at 5:23 PM.

Moved by Deputy Mayor Oudshoorn that the delegation of Sgt. Boehr and year to date crime statistics report be received as information.

CARRIED.

APPROVAL OF
MINUTES

2020-07-21/03

Moved by Councillor Cannan that the June 16, 2020 Regular Council Meeting minutes be approved as amended.

CARRIED.

APPROVAL OF
MINUTES

2020-07-21/04

Moved by Deputy Mayor Oudshoorn that the June 18, 2020 Special Council Meeting minutes be approved as amended.

CARRIED.

PAGE 2, VILLAGE OF INNISFREE REGULAR MEETING MINUTES OF JULY 21, 2020.

**TAX RECOVERY
AUCTION 2020 –
UPDATE
2020-07-21/05**

Moved by Councillor Cannan that the Innisfree Tax Recovery Auction be set for November 25, 2020 at 5:00 PM located in the Village of Innisfree Council Chambers. Further that Administration be directed to advertise in the Alberta Gazette as well as the Local Newspaper in accordance with the Municipal Government Act. Furthermore, that the properties listed below be set at the following reserved bids:

<u>Linc No.</u>	<u>Assessment Value</u>	<u>Reserved Bid</u>
0016261456	\$106,660.00	\$106,660.00
0014926604	\$37,310.00	\$37,310.00
0015625602	\$30,080.00	\$30,080.00
0015651599	\$2,230.00	\$4,700.00
0026518663	\$31,320.00	\$31,320.00
0035783281	\$21,400.00	\$21,400.00
0017228602	\$26,220.00	\$26,220.00
0011470986	\$2,230.00	\$7,500.00

CARRIED.

Mayor McMann called for a recess at 5:36 PM.

Mayor McMann reconvened the meeting at 5:37 PM.

**REQUEST FOR QUOTES
– DEMOLITION OF OLD
PUBLIC WORKS
BUILDING
2020-07-21/06**

Moved by Mayor McMann that Council accept Road Runner Water Hauling Ltd. Quote for the demolition of the Public Works Building located at 5207 – 50 Avenue at an estimated cost of \$29,400 (GST included). Further that Administration be directed to send a letter to Road Runner Water Hauling Ltd. In this regard.

CARRIED.

**REQUEST FOR QUOTES
– BARRIER FREE
RAMP:
ADMINISTRATION
BUILDING
2020-07-21/07**

Moved by Councillor Cannan that Council accept Vantage Builders Ltd. Quote dated May 8, 2020 for the building of the Barrier Free Ramp and installation of a powered handicap door at the Administration building located at 5116 – 50 Avenue at an estimated cost of \$27,350.00 (GST not included).

DEFEATED.

PAGE 3, VILLAGE OF INNISFREE REGULAR MEETING MINUTES OF JULY 21, 2020.

REQUEST FOR QUOTES
– BARRIER FREE
RAMP:
ADMINISTRATION
BUILDING
2020-07-21/08

Moved by Deputy Mayor Oudshoorn that Council defer the Request for Quotes – Barrier Free Ramp: Administration Building to the August 18, 2020 Regular Council Meeting. Further that Council direct Administration to advertise a Request for Quotes for the construction of the Barrier Free Ramp and the installation of a powered handicap door, for the Administration Building located at 5116 – 50 Avenue in the Vegreville Advertiser, Vermilion Voice as well as the Village of Innisfree’s Social media pages.

CARRIED.

FLOOD MITIGATION /
CULVERT
INSTALLATION – BAR
ENGINEERING
2020-07-21/09

Moved by Deputy Mayor Oudshoorn that Council accept Bar Engineering’s quote option #1 for the 50th Street Flood Mitigation and Culvert Installation, which includes Engineering costs and contingency, installation of two (2) 300mm diameter culverts across 50 Street and one (1) 300m diameter culvert crossing East Street, at an estimated cost of \$53,300.00 (GST Included).

CARRIED.

REQUEST FOR
DECISION – OVERDUE
ACCOUNTS
RECEIVABLE
2020-07-21/10

Moved by Mayor Cannan that Council direct Administration to write off the following invoices, in accordance with the Village of Innisfree’s Overdue Accounts Receivable Policy 1300-05:

Invoice No. 328	\$ 8.38
Invoice No. 459	\$ 382.23
Invoice No. 20200030	\$ 25.00
Invoice No. 558	\$ 157.50
Invoice No. 520	\$ 150.00
Invoice No. 503	\$ 397.16
Invoice No. 345	\$ 4.20
Invoice No. 565	\$ 934.00
TOTAL	<u>\$ 2,058.47</u>

CARRIED.

INNISFREE FIRE
DEPARTMENT WAGES
2020-07-21/11

Moved by Councillor Cannan that Council approve the Fire Fighter’s wage increase from \$18/hr for Fire Fighters and \$21/hr for Officers to \$21/hr for Fire Fighters and \$25/hr for Officers. Further that Administration be directed to send a letter to the County of Minburn in this regard.

CARRIED.

PAGE 4, VILLAGE OF INNISFREE REGULAR MEETING MINUTES OF JULY 21, 2020.

LETTER DATED JULY 20, 2020 – INNISFREE CAMPGROUND
2020-07-21/12

Moved by Mayor McMann that the Letter dated July 20, 2020 – Innisfree Campground be received as information. Further that Administration be directed to send a letter thanking the residents for bringing forward these suggestions.

CARRIED.

COUNCILLOR REPORTS
2020-07-21/13

Moved by Councillor Cannan that the listed Councillor Reports be received as information.

CARRIED.

CULVERT REPLACEMENT ALONG 49 AVENUE AND 51 STREET
2020-07-21/14

Moved by Councillor Cannan that Council approve the Culvert Replacement along 49 Avenue in front of 4832 – 51 Street at an estimated cost of \$1300.00 (GST not included).

CARRIED.

FIRE HYDRANT REPLACEMENT – CORNER OF 49 AVENUE AND 51 STREET
2020-07-21/15

Moved by Councillor Cannan that Council approve the replacement of the Fire Hydrant located at the corner of 49 Avenue and 51 Street.

CARRIED.

ADMINISTRATION REPORTS
2020-07-21/16

Moved by Mayor Cannan that the Administration Reports be approved as presented.

CARRIED.

COLD LAKE LETTER DATED JULY 7, 2020 – CRIMINAL CODE AMENDMENT
2020-07-21/17

Moved by Mayor McMann that Council direct Administration to send a letter to the Minister of Public Safety & Emergency Preparedness regarding the concerns related to the criminal code amendments approved under an “Order in Council” on May 1, 2020. Further that the letter state that the Village of Innisfree supports the initiative to end violence, however feels very strongly that the Government of Canada is wasting valuable resources and taking the wrong approach to gun control that will have zero effect on gun crime.

CARRIED.

PAGE 5, VILLAGE OF INNISFREE REGULAR MEETING MINUTES OF JULY 21, 2020.

**CORRESPONDENCE
2020-07-21/18**

Moved by Deputy Mayor Oudshoorn that the listed Correspondence be received as information.

CARRIED.

Mayor McMann called for a recess at 7:36 PM

Councillor Cannan reconvened the meeting at 7:39 PM.

Chief Administrative Officer Brooke Magosse left the meeting at 7:41 PM.

**CLOSED SESSION
ATTENDANCE**

Deborah McMann	Mayor
Will Oudshoorn	Deputy Mayor
Aaron Cannan	Councillor (via Electronic Means)

**CLOSED SESSION
2020-07-21/19**

Moved by Councillor Cannan that the meeting moves into closed session at 7:41 PM to discuss the Request for Increase in Salary – Chief Administrative Officer, Public Works Foreman and Administration/Public Works Assistant under Section 17 and 27 of the FOIPP Act.

CARRIED.

**CLOSED SESSION
2020-07-21/20**

Moved by Deputy Mayor Oudshoorn that the meeting moves out of closed session 7:51 PM.

CARRIED.

Chief Administrative Officer Brooke Magosse returned to the Chambers at 7:52 PM.

**REQUEST FOR
INCREASE IN SALARY
– CAO, PUBLIC WORKS
FOREMAN AND
ADMIN/PW ASSISTANT
2020-07-21/21**

Moved by Councillor Cannan that Council provide a 3% wage increase to the Chief Administrative Officer Salary effective August 1, 2020, a 3% wage increase to the Public Works Foreman Salary effective November 1, 2020 and a 3% wage increase to the Administrative/Public Works Assistant Salary effective August 1, 2020.

CARRIED.

PAGE 6, VILLAGE OF INNISFREE REGULAR MEETING MINUTES OF JULY 21, 2020.

ADJOURNMENT

Councillor Cannan adjourned the meeting at 7:58 PM.

Mayor

Chief Administrative Officer

DRAFT



4723 – 45 Avenue, Vegreville, AB, T9C-1L1

**Request for Quotation – Village of Innisfree
Barrier Free Ramp Admin Building**

August 11, 2020

Village of Innisfree
Attn: Mayor and Council
Box 69, 5116 – 50 Avenue
Innisfree, AB
T0B-2G0

Thank you for the opportunity to quote this project. We are pleased to provide you with an overall cost of ~~\$37,490.00~~. Please note that the increase in cost from our last quote is due to a substantial increase in material pricing.

Vantage Builders Ltd. is proud to be a COR member. We are proud to maintain our Certificate of Recognition (COR) in cooperation with Occupational Health and Safety (OH&S) and the Alberta Safety Association which guarantees that Vantage Builders Ltd. and all sub-contractors will meet both OH&S and our company safety standards.

We also carry 10,000,000.00 in builders' risk and general liability insurance.

Building Interior and Exterior

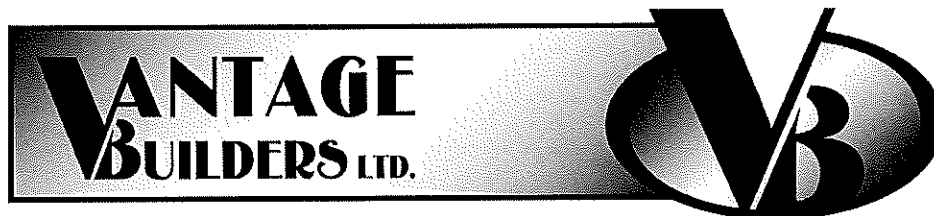
- Rough framing and carpentry work
- Demo interior walls in existing storage room for new entry door location
- Demo ½ sawn spruce log siding on exterior wall where new door is to be located
- Frame in door opening with header
- Remove existing front entry door, frame in, insulate and sheet void space.
- Frame in floor in old step-down lading area to bring floor to 1 continuous level
- Clad inside wall area where old front door was removed with nearest available matched panels

Entry door (manual)

- Supply and install 36" barrier free commercial glass/aluminum entry door, clear anodized finish.
- Includes closer, sweeps, lock hardware and push pulls

Ramps and Landings

- Build 4' wide, 1/12 slope wheelchair ramp with top 4' X 8' landing and 2 – 4' X 8' intermediate turn landings
- All treated lumber, with ¾" treated plywood sheathing OR 5/4 treated deck boards.
- Century aluminum headrails



4723 – 45 Avenue, Vegreville, AB, T9C-1L1

Powered Handicap Door

- Supply and installation of powered handicap door operators

General Requirements

- Permits and associated costs
- Drawings
- Engineering

Please note this quote is valid for 30 days.

Lindsay Petro

Estimator/Project Manager

Vantage Builders Ltd

780-632-3422

Village of Innisfree (CAO)

From: Darryl Kaechele <dkaechele@shaw.ca>
Sent: August 11, 2020 5:00 PM
To: Village of Innisfree (CAO)
Subject: entry door, operator, wheelchair ramp etc. quotation
Attachments: Scan0003.pdf

Dancing Panels Door Co
541 Millview Bay SW
Calgary, AB T2Y 2Y6

August 11, 2020

QUOTATION

Village of Innisfree
Box 69, 5116 – 50 Ave.,
Innisfree, AB T0B 2G0

Thank you for the opportunity to quote on your request for bids for the renovations for barrier free access.

I have prepared sketches and quotes for 4 variations.

Option 1 is for the work as requested with a new side entrance, and the entry to the ramp being at the front of the property.

Option 2 is for the work as requested with a new side entrance, and the entry to the ramp being at the rear.

Option 3 is for the front door to be the barrier free access door, with the opening and floor raised to the same level as the rest of the office floor. The pedestrian steps will access the doorway from the east side of the ramp structure.

Option 4 is for the front door to be the barrier free access door, with the opening and floor raised to the same level as the rest of the office floor. The pedestrian steps will access the ramp structure from the west side, with a non-latching gate for wheelchair safety.

To remove and dispose of existing door and frame, create or modify openings as required for new door units, frame flooring in vestibule to same level as office floor as per applicable option, supply and install front door/sidelight unit, side door unit as per option details, clear anodized aluminum doors and frames, thermally broken frames, butt hinges, offset pulls, keyed cylinder locks, low-E tempered sealed glazing units, weatherstripped, closer on non-barrier free door, handicap operator with frame push buttons on barrier free door. Remove and dispose of demising wall between vestibule and closet, vestibule and closet doors, and the portion of wall between the door frames as per option details. Re-trim opening. Supply material and labor to construct wheelchair ramps as per sketches, using pressure treated 2 X 8 lumber and 3/4" plywood. Supply and install Century railing as specified, white with pickets as per sketches. Quote includes qualified electrician to install and connect 120V wiring from panel to operator. Quote includes required building permit.

Option 1.....\$21,175.00

Option 2.....\$21,375.00

Option 3.....\$18,205.00

Option 4.....\$19,005.00

GST extra.

Respectfully submitted,

Darryl Kaechele
Dancing Panels Door Co
403-617-6888

#11

4x8 Flat

Back railing is at edge of emergency exit door

4x5 ramp

4x19 ramp

4x6 Flat

cut new door opening

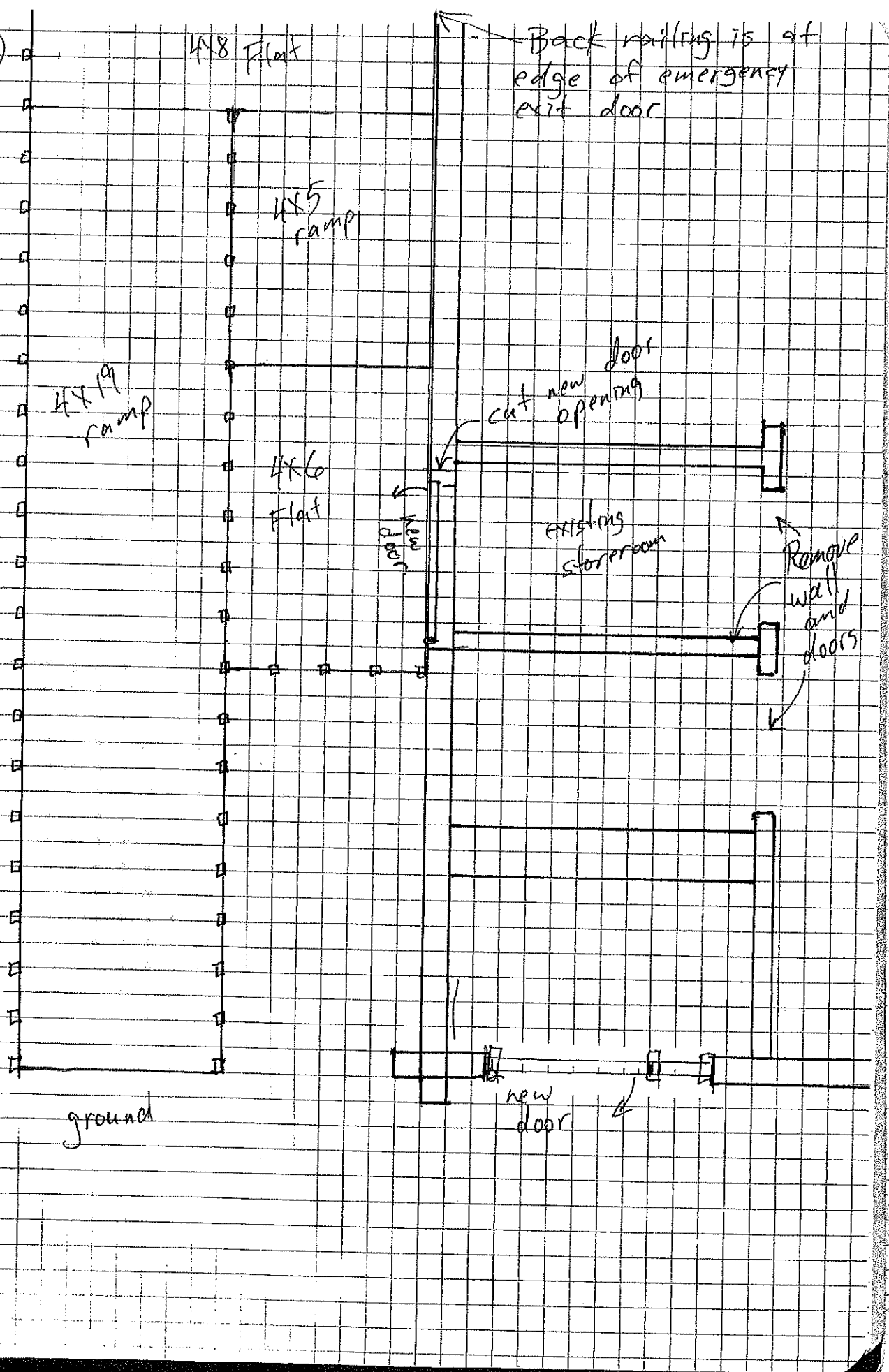
new door

existing storeroom

Remove wall and doors

ground

new door



#2

ground

6'

6'

6'

4x18
ramp

4x6 1/2
Flat

new
door

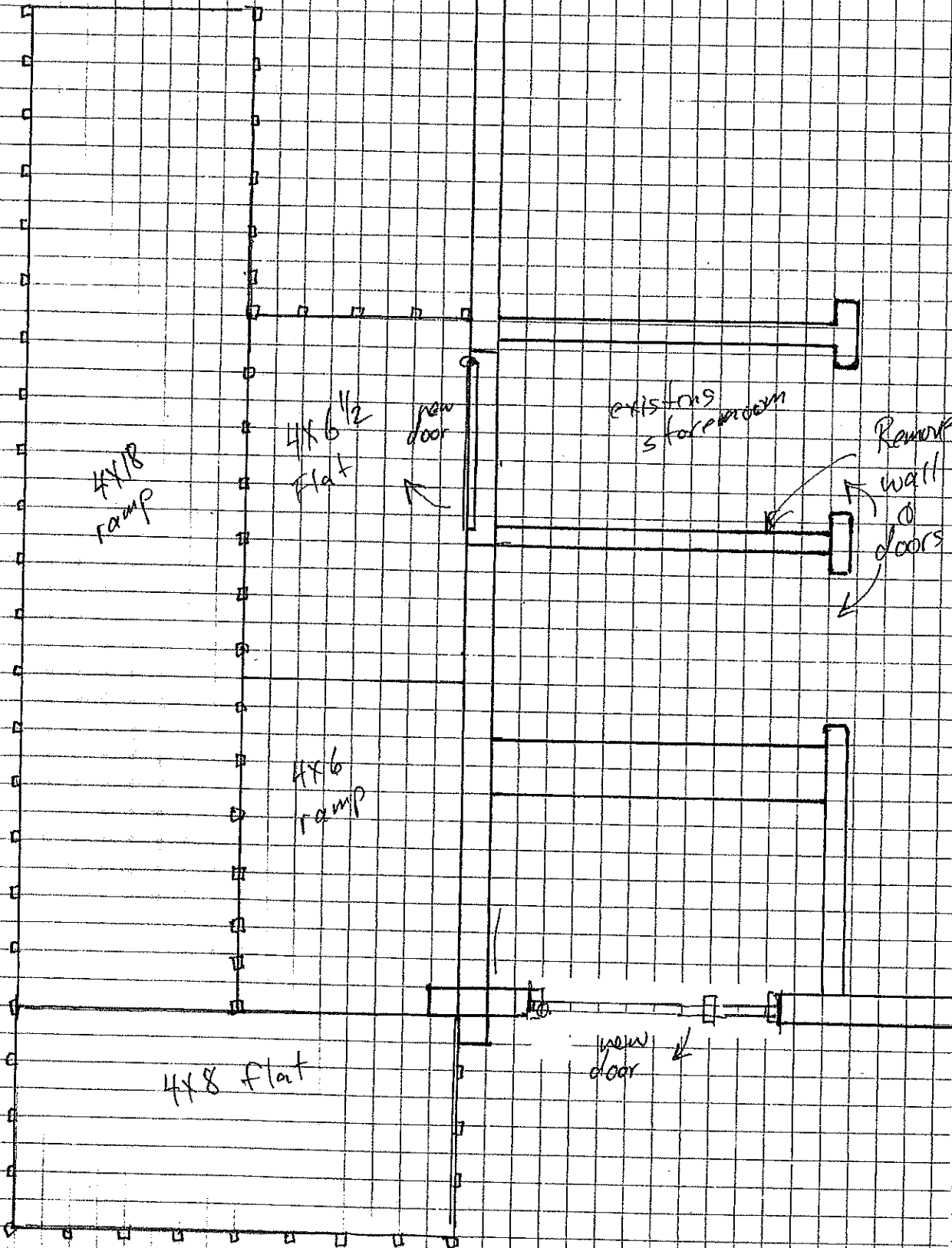
existing
storeroom

Remove
wall
doors

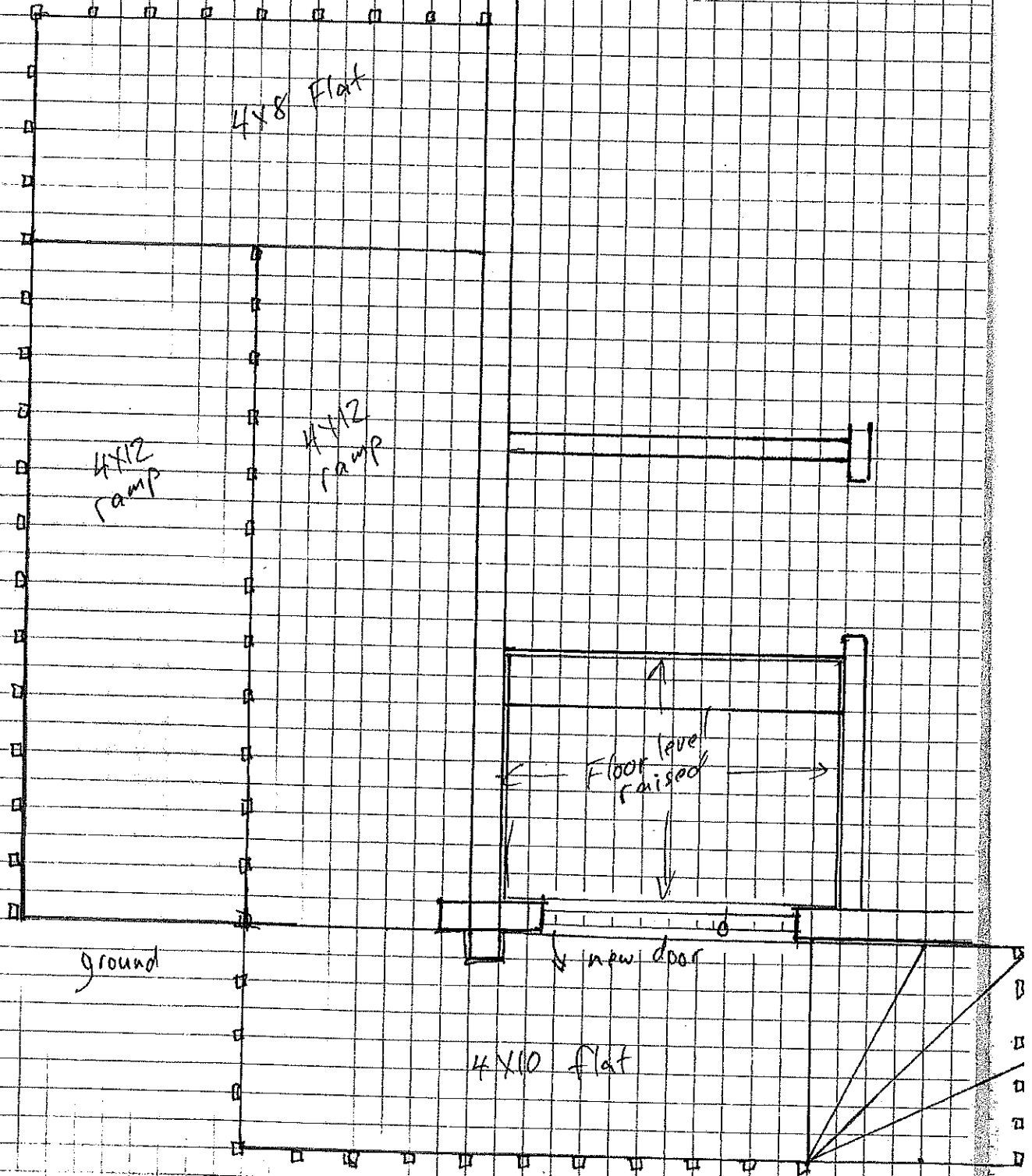
4x6
ramp

4x8 Flat

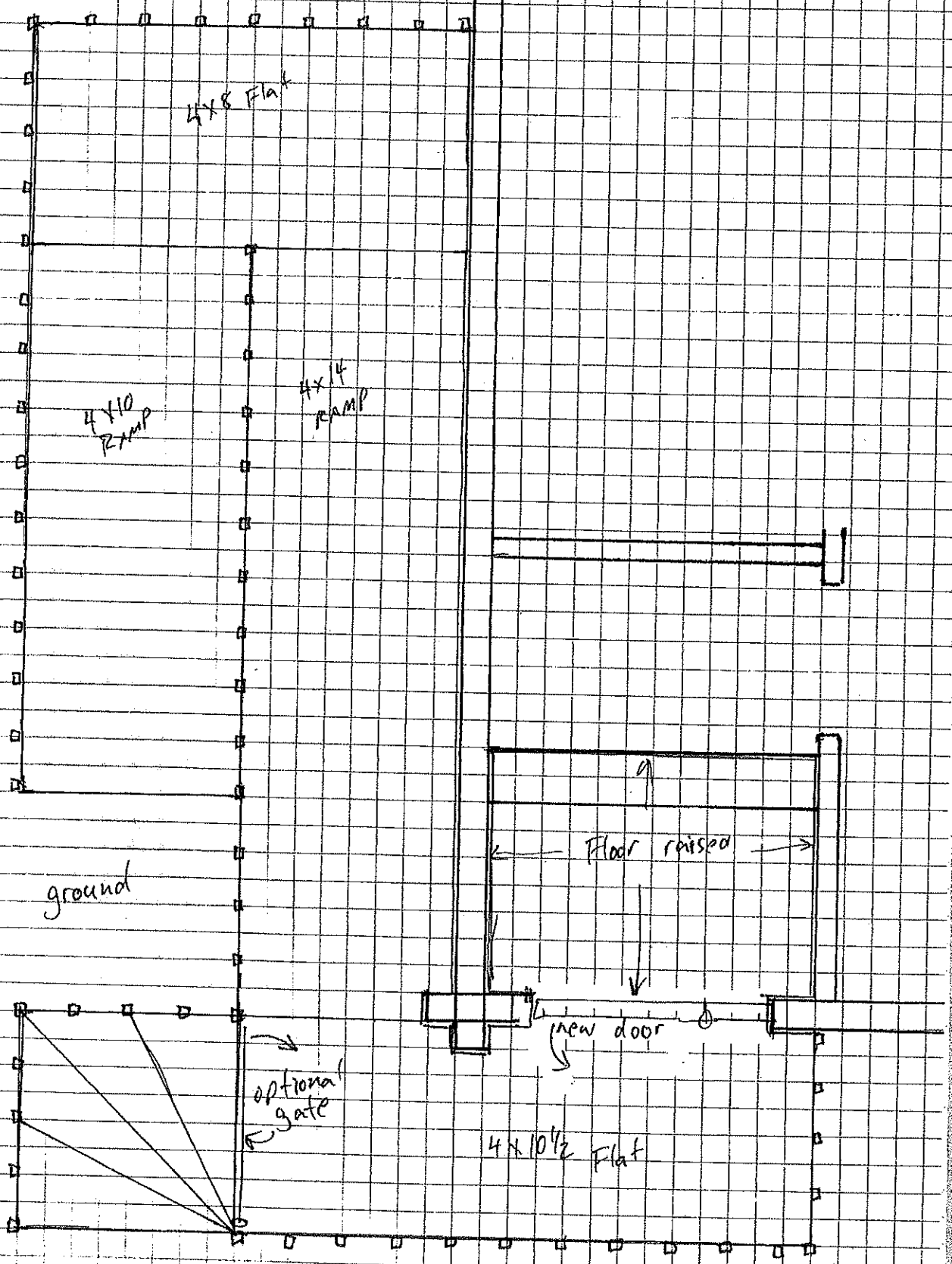
new
door



#3



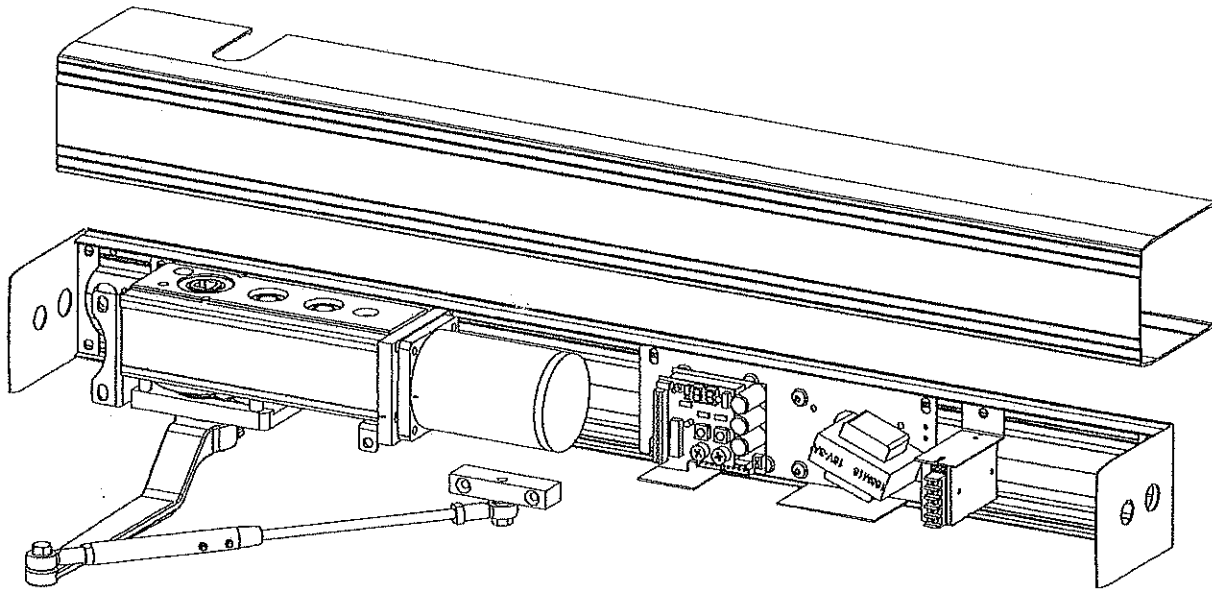
#4



ENTRE//MATIC

DITEC HA8-LP LOW ENERGY SWING OPERATOR

Installation & Instruction Manual



**READ AND FOLLOW ALL INSTALLATION INSTRUCTIONS CAREFULLY!
FAILURE TO DO SO MAY RESULT IN PERSONAL INJURY OR PROPERTY DAMAGE!**

Before Installation:

- Install only on a properly operating and balanced door. A door that is operating improperly could cause severe injury. Have qualified service personnel make repairs to cables, spring assemblies, and other hardware before installing the operator.
- Remove all pull ropes and remove, or make inoperative, all locks (*unless mechanically and/or electrically interlocked to the power unit*) that are connected to the door before installing the operator.
- If the operator has exposed moving parts, ensure it is out of reach from pedestrians.
- Do not connect the door operator to the source of power until instructed to do so. Connection of the high voltage supply should be done by a qualified professional and within the guidelines of the enforced local electrical codes.
- For products having a manual release, instruct the end user on the operation of the manual release.
- The technician must test all safety features before turning over the equipment to the customer.

Ditec
ENTRE//MATIC

Entrematic Canada Inc.
Toll Free: 1-877-348-6837
info.ditec.ca@entrematic.com
www.ditecentrematic.ca

Entrematic USA Inc.
Toll Free: 1-866-901-4284
info.ditec.us@entrematic.com
www.ditecentrematic.us

HA8-LP Manual V. 1.3

A BY-LAW OF THE VILLAGE OF INNISFREE IN THE PROVINCE OF ALBERTA TO AUTHORIZE THE TEMPORARY BANK BORROWING FROM ATB FINANCIAL IN THE TOWN OF VEGREVILLE, ALBERTA FOR 2020.

WHEREAS the Council of the VILLAGE OF INNISFREE (hereafter called the “Corporation”) in the Province of Alberta considers it necessary to borrow certain sums of money from time to time to meet current expenditures of the Corporation for a portion of its financial year commencing August 18, 2020.

NOW THEREFORE, pursuant to the provisions of the Municipal Government Act it is hereby enacted by the Council of the Corporation as a Bylaw that:

1. The Corporation do borrow from the Province of Alberta ATB Financial (hereafter called “ATB Financial”) sums of money from time to time in the said financial year as required to meet current expenditures of the Corporation in the said financial year, provided that the total principal amount owned to ATB Financial at any one time hereunder shall not exceed the sum of one hundred and twenty thousand dollars (\$120,000.00).
2. The Elected Officials with signing authority for the Corporation and, the Chief Administrative Officer be, and are hereby authorized, for and on behalf of the Corporation:
 - a) to apply to ATB Financial for the aforesaid loan to the Corporation, and
 - b) to obtain advance of monies from ATB Financial in the said financial year by way of an overdraft on the Corporation’s account at a ATB Financial branch or pursuant to promissory notes or other evidence of indebtedness, as may be permitted or required by ATB Financial, and
 - c) to execute on behalf of the Corporation such bills, debentures, promissory notes or similar forms of obligation as ATB Financial may require as evidence of and security for all sums borrowed hereunder;

and each document executed as aforesaid shall be valid and binding upon the Corporation according to its tenor, and ATB Financial shall never be bound to inquire whether such officers are observing the limitations on their authority as set for in this Bylaw.

3. Notwithstanding the foregoing, the Elected Officials with signing authority and the Chief Administrative Officer shall apply such part of the foregoing sum authorized to be borrowed in repayment of previous borrowings of the Corporation such that all

- amounts borrowed and outstanding by the Corporation at any one time to ATB Financial and to all other persons, firms and corporations shall not exceed the amount of the taxes levied or estimated to be levied by the Corporation for the said financial year.
4. All sums borrowed as aforesaid or so much thereof as from time to time remains unpaid shall bear interest at a rate per annum equal to one quarter (1/4) percent below the prime lending rate established from time to time by ATB Financial, and such interest shall be calculated and due and payable monthly.
 5. All sums authorized to be borrowed hereunder, including interest, shall be due and payable in full no later than December 31st of the said financial year, unless hereafter extended by authority of the Council of the Corporation.
 6. As security for payment of money borrowed hereunder, the Corporation hereby charges to and in favour of ATB Financial the whole of the taxes levied or to be levied by the Corporation, requisitions made or to be made by the Corporation and other money due or accruing due to the Corporation and the Elected Officials with signing authority for the Corporation and the Chief Administrative Officer of the Corporation are hereby authorized on behalf and in the name of the Corporation to execute and deliver to ATB Financial such security documents as ATB Financial may require in collateral to the obligation of the Corporation to repay with interest all sums borrowed from ATB Financial and ATB Financial shall not be bound to recover any such taxes, requisitions or other monies before being entitled to payment from the Corporation.
 7. In the event the Council of the Corporation decides to extend the said loan and ATB Financial is prepared to extend the said loan, any renewal or extension bill, debenture, promissory note or other obligation executed by the officers designated in paragraph two (2) hereof and delivered to ATB Financial shall be valid and conclusive proof as against the Corporation of the decision of the Council to extend the loan in accordance with the terms of such renewal or extension bill, debenture, promissory note or other obligation, and ATB Financial shall not be bound to inquire into the authority of such officers to execute and delivery any such renewal or extension document.
 8. Each separate provision of this Bylaw shall be deemed independent of all other provisions and,
 - a) Should any provision of this Bylaw be declared invalid for any reason by a Court of competent jurisdiction, then that provision may be severed and all other provisions of this Bylaw may remain valid and enforceable.
 9. This By-Law shall come into effect upon final passing thereof.
 10. All previous Temporary Borrowing Bylaws are hereby rescinded.

Read a First Time this 18th day of August 2020.

Read a Second Time this 18th day of August 2020.

Read a Third Time by unanimous consent of Council, this 18th day of August 2020.

Mayor

Chief Administrative Officer

Village of Innisfree (CAO)

From: President <President@auma.ca>
Sent: August 12, 2020 10:01 AM
To: debmcmcom@yahoo.com; Village of Innisfree (CAO)
Subject: Assessment Model Review Urban Impacts Report
Attachments: Urban Report Cards June 30 - Innisfree.pdf

Dear Mayors and CAOs:

To maximize the understanding of the impact of the province's Assessment Model Review focusing on regulated properties (review only included Wells and Pipelines), AUMA and RMA completed data analysis on the assessment base loss and tax revenue loss for each municipality in Alberta. The Impacts Report for your municipality is attached to this email.

The province's Assessment Model Review process created four (4) scenarios, by adjusting various assessment model variables (i.e. depreciation rates, capitalized costs, rates for land holdings, etc.). These scenarios are labeled A, B, C and D, on the attached Impact Reports, with scenario A being the least impactful to municipal revenues and scenario D being the most impactful. Your report also includes potential municipal responses to these losses.

AUMA will be hosting an information and discussion session for members on the Assessment Model Review which will be held through Zoom on Friday, August 14 from 12:00 p.m. to 1:30 p.m.

Join us this Friday to learn about the province's aim in undertaking this review and what the process has entailed to date. We will also more fully explain these municipality Impact Reports.

We also want to hear your thoughts about the province's proposals and what steps AUMA, and municipalities need to take to ensure that the province receives and acts on our feedback.

If you have specific questions about your Impacts Report, please email Jody Dittrich, Policy Analyst, at jdittrich@auma.ca.

Thank you,

Barry Morishita | President
Mayor, City of Brooks

C: 403.363.9224 | president@auma.ca

Alberta Municipal Place | 300 8616-51 Ave Edmonton, AB T6E 6E6

Toll Free: 310-AUMA | www.auma.ca



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INNISFREE - ASSESSMENT MODEL REVIEW

IMPACTS REPORT

Municipal Impacts

Based on the data provided by Municipal Affairs and your reported financial data from the MFIS database, our models make the following predictions for your municipality. Please keep in mind that due to the limits of data provided, we are unable to project past the first year of implementation. Because of the significant changes to the depreciation curves under most of the models, we suspect that there will be further negative impacts in the future.

Scenario Tax Impacts	Scenario A	Scenario B	Scenario C	Scenario D
Total Assessment Base Loss	\$-96,509 (-1%)	\$-96,509 (-1%)	\$-96,509 (-1%)	\$-96,509 (-1%)
M&E Assessment Base Loss (%)	0%	0%	0%	0%
LP Assessment Base Loss (%)	-9%	-9%	-9%	-9%
M&E Tax \$ Loss (2019 Mill Rate)	\$0	\$0	\$0	\$0
Linear Tax \$ Loss (2019 Mill Rate)	\$-2,179	\$-2,179	\$-2,179	\$-2,179
Percent Loss of Total Revenue	-0%	-0%	-0%	-0%

Municipal Response Options

We recognize that members with dramatic changes in revenue will have very few opportunities to respond. We have provided some general statistics to illustrate the context that these changes may have on operations. These should not be seen as recommendations only provided for context.

Potential Rural Municipality Response Impacts	Scenario A	Scenario B	Scenario C	Scenario D
Residential Mill Rate Increase	1.4%	1.4%	1.4%	1.4%
OR				
Non-Residential Mill Rate Increase (Excluding 5:1 limits)	3.4%	3.4%	3.4%	3.4%
Tax capacity shortfall due to 5:1 ratio (includes tax capacity loss still required to achieve 5:1)	\$0	\$0	\$0	\$0
OR				
Workforce Cuts to cover losses (% of total FTE's)	1.4%	1.4%	1.4%	1.4%
FTE's at risk	0.03	0.03	0.03	0.03
OR				
Total Expense Reduction % (including capital infrastructure investment)	0.28%	0.28%	0.28%	0.28%
OR				
Time shortfall can be covered by Unallocated Reserves (months)	1655	1655	1655	1655

Village of Innisfree (CAO)

From: Brent Williams <bwilliams@minburncounty.ab.ca>
Sent: August 4, 2020 8:21 AM
To: Cliff Craig; Village of Innisfree (CAO); Jody Quickstad
Subject: Press Release
Attachments: Press Release - Impacts of Assessment Model Changes.pdf

Good morning,

Attached is a press release the County just published regarding the Assessment Model Review that the province recently announced. Feel free to share this with whomever you deem appropriate.

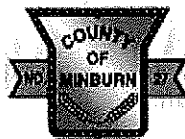
Some background if you're unfamiliar:

- Minburn is looking at a \$2 million - \$3 million tax loss, which is around 20-30% of our total revenue collected from taxation, 18% revenue drop in total.
- AUMA has also come out against this, as it will equate to a shifting more of the education tax onto urban municipalities, while also having potential implications for ICF agreements should some counties/MDs have a decreased ability to pay. <https://auma.ca/news/update-provincial-industrial-property-assessment-model-review-amr>
- There's just 4 weeks of 'consultation,' so a final decision is expected by mid-August
- RMA has plenty more information here if you're interested: <https://rmalberta.com/advocacy/assessment-model-review/>

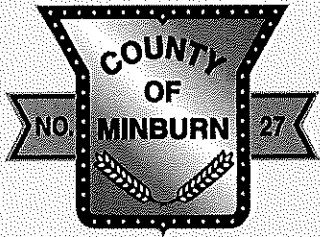
This is just for information, as it won't affect the town and villages immediately or the County's 2020 commitments to them. Share with your Councils if you wish and the County welcomes any support via letters to elected officials and/or the AUMA.

Cheers,

Brent Williams
CHIEF ADMINISTRATIVE OFFICER



Ph: 780-632-2082
Fx: 780-632-6296
www.minburncounty.ab.ca



PRESS RELEASE

July 31, 2020

Impacts of Assessment Model Changes to the County of Minburn No. 27

The Government of Alberta is proposing changes to the assessment model that is used to determine the value of regulated properties such as oil and gas pipelines and wells. These changes would significantly reduce the County of Minburn's tax revenue and may impact not only the long-term viability of our municipality but also that of the entire region.

Your County Councillors and administration are extremely concerned about the potentially devastating impact that this decision would have as it could necessitate the County of Minburn to examine reductions in municipal services and increases to property taxes as a means to offset some of the revenue loss. This will impact you and it is important that you are aware of these issues.

While the provincial government's proposed changes are intended to enhance oil and gas industry competitiveness during these challenging times, these changes would have serious implications for municipalities in the region, as we already face significant economic headwinds due to our rural location, declining population, decreased provincial transfer dollars, and millions of dollars in unpaid property taxes. This will also affect Towns and Villages across Alberta, as these residents will be required to take on a larger share of the Provincial Education Tax.

The County of Minburn is not alone as all rural municipalities throughout Alberta are facing these same grim prospects for their residents and small businesses. Despite the far-reaching effects of the proposed changes, municipalities were not consulted during the process.

The model changes proposed by the Province is based on four possible scenarios. In these scenarios, the largest oil and gas companies operating in the province will receive a disproportionate share of the benefits from the changes to the assessment model. Many of these companies have holdings worldwide and are under no obligation to reinvest savings in Alberta. Contrastingly, small and locally owned companies will on average, receive significantly less benefits, and in many cases may face assessment increases from the province.

The financial impact of these scenarios is monumental. The County of Minburn faces up to a \$3 million financial loss, which equates to 30% of our revenue from taxes or 18% of total revenue. We further expect that the impacts of the assessment model change to worsen following the first year but were not provided detailed enough information by the province to complete a multi-year outlook.

To better illustrate, accounting for this expected shortfall would require the County to increase residential and farmland taxes in the vicinity of 164.9%, or the non-residential tax rate by 47.6%, or to reduce our full-time workforce by almost 60%.

Simply raising taxes to offset the impacts of the assessment model change is not practical or sustainable and will be in effect just shifting the tax burden from the oil and gas industry to other local businesses and residents.

In reality, the County of Minburn will be forced to enact a combination of tax rate increases, staffing cuts, reduced level of municipal services and funding of intermunicipal agreements in order to remain viable. As a result, these changes will not only impact our municipality and the services that we provide but also the surrounding towns and villages that are within our region.

Currently, the County of Minburn cost shares with our urban neighbours through various intermunicipal services, such as fire protection, FCSS, as well as recreation and regional libraries. The County also provides financial support to several agricultural societies and non-profit groups that provide various benefits to our residents. Under the proposed changes, the County may no longer have the financial ability to fully fund these organizations and their initiatives.

The County of Minburn had already planned to make reductions in programs and services to account for previously lost revenue from unpaid taxes from energy companies prior to this announcement. Actual bad debts written off in 2019 alone totalled over \$2.4 million. In 2020, the County has made further provisions in its budget for another \$1 million in bad debts.

However, when these bad debt losses are combined with the proposed assessment model changes and the recently introduced Provincial Policing Tax, the County may have no choice but to contemplate further reduction of services in coming years.

The County of Minburn, like most municipalities across Alberta, is a proud supporter and partner of the oil and gas industry. We recognize that municipalities need to be a part of the solution to make the industry more competitive but should not be forced to absorb crippling changes resulting from a proposed assessment model.

What are we doing?

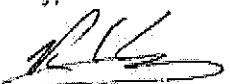
We are contacting Premier Jason Kenney, MLA Jackie Armstrong-Homeniuk, and Municipal Affairs Minister Kaycee Madu to express our concerns over the proposed changes as a final decision is expected to be announced as early as mid-August.

What can you do?

These proposed changes affect you as a citizen. It is critical that you are aware of the impacts these changes will have on the County's ability to provide services and main its infrastructure, as well as the financial burden that these changes may ultimately place on you.

- If you can, please let your MLA know your thoughts on this issue. MLA Jackie Armstrong-Homeniuk can be reached by phone at 780-632-6840 or via email at fortsaskatchewan.vegreville@assembly.ab.ca
- Please phone the County Office or your area councillor if you have any questions about this issue

Sincerely,



Roger Konieczny
Reeve

August 7, 2020

Town of Innisfree
Attn: Brooke Yaremchuk
PO Box 69 Stn Main
Innisfree AB
T0B 2G0

Dear Brook Yaremchuk,

RE: August 1, 2020 New Price Schedules and Rates

In our ongoing effort to provide excellent service to the communities we serve, the following new rates or rate changes have been approved by the AUC effective August 1, 2020:

- **Price Schedule D22 – Small Technology**
 - This rate is applicable for small technology services with a maximum use of 1.0 kW on the existing D21 Commercial rate that would otherwise be required to pay the minimum 5 kW demand charge. This will reduce bills associated with facilities that use very low amounts of power.
 - Example applications include (street crossings, signs, bus shelters, cable boosters, etc.).
 - If any of your existing sites qualify for this new rate, you will be notified later this month.

- **Price Schedule D23 – Electrical Vehicle (EV) Fast Charging Service**
 - This rate avoids a demand charge associated with high energy use over a short duration of time and only applies an energy charge for total use over a billing period. This will reduce bills and incent installation and use of EV fast chargers.


- **Price Schedule D61B and D61E – Invested Streetlight and Non-Invested Streetlight**
 - Rate changes have been approved to the existing streetlight price schedules (based on 150W HPS).

Streetlights	New Rate	Old Rate	\$ (Dcr)/Inc	% (Dcr)/Inc
Invested 61B	\$32.6	\$41.7	(\$9.1)	(21.7%)
Non-Invested 61E	\$20.0	\$18.5	\$1.5	8.0%

The price schedule for each of the above rates has been attached for your reference; the complete list of all ATCO's price schedules is available at ATCO.com.

If you would like more information regarding these new rates and how they may benefit your community, please contact me at (587-217-5748)

Sincerely,



Nola Davis
Customer Sales Representative
ATCO Electricity

Availability

- For System Access Service and Electric Distribution Service for all Points of Service throughout the territory served by the Company, for customer owned and installed fixtures.
- For installation and maintenance of distribution facilities up to, but not including the customer owned conductor serving the fixtures.
- Not applicable for any service in excess of 1 kW.
- Available to Small Technology services with predictable energy consumption as determined by the Company

Price

Charges for service in any one billing period shall be the Customer Charge and Demand Charge, determined for each individual Point of Service.

	Customer Charge	Demand Charge
Transmission	-	66.48 ¢/kW/day
Distribution	83.63 ¢/day	27.73 ¢/kW/day
Service	15.29 ¢/day	-
TOTAL PRICE	98.92 ¢/day	94.21 ¢/kW/day

The billing demand for the Transmission, Distribution and Service charges shall be the higher of:

- (a) the highest metered demand during the billing period;
- (b) the estimated demand;
- (c) if applicable, the Transmission Contract Demand (TCD) applied to Transmission charges, and/or the Distribution Contract Demand (DCD) applied to Distribution and Service charges;

Application

1. **Power Factor Correction** - where a Customer's power factor is found to be less than 90%, the Company may require the Customer to install corrective equipment.
2. **Price Options** - the following price option may apply:
Idle Service (Option F)
3. **Price Adjustments** - the following additional charges (riders) may apply:
Municipal Assessment (Rider A)
Balancing Pool Adjustment (Rider B)
Temporary Adjustment (Rider G)
Interim Adjustment (Rider J)
SAS Adjustment (Rider S)

Limited Availability

- Available throughout the Company's territory, to eligible Points of Service as determined in the Company's sole discretion, for loads no greater than 500 kW.
- Available only when the Company determines that there is sufficient capacity. Service on this rate is interruptible for system security reasons.
- The Point of Service must be equipped with dedicated, revenue-approved time of use metering.

Price

The charge for service in any one billing period is the sum of the Customer Charge and Energy Charge, determined for each individual Point of Service.

	Customer Charge	Energy Charge
Transmission	-	32.60 ¢/kW.h
Distribution	209.57 ¢/day	15.61 ¢/kW.h
Service	14.54 ¢/day	0.36 ¢/kW.h
TOTAL PRICE	\$2.2411 /day	48.57 ¢/kW.h

Application

1. **Price Options** - the following price option may apply:
Idle Service (Option F)
2. **Power Factor Correction** - where a Customer's power factor is found to be less than 90%, the Company may require the Customer to install corrective equipment at the Customer's expense.
3. **Price Adjustments** - the following price adjustments (riders) may apply:
Municipal Assessment (Rider A)
Balancing Pool Adjustment (Rider B)
Temporary Adjustment (Rider G)
Interim Adjustment (Rider J)
SAS Adjustment (Rider S)

Availability

- For System Access Service and Electric Distribution Service for all Points of Service throughout the territory served by the Company, for street lighting.
- Not available for private lighting.

Price

Charges for service in any one billing period are the sum of the Customer Charge and Demand Charge, determined for each individual Point of Service.

Decorative Lighting (61 A)

- For decorative lighting fixtures installed, owned and maintained by the Company.
- The customer is responsible for the full cost of installation.
- Includes maintenance only.
- Specific contracts may require customers to purchase and maintain inventory of decorative lamps if the customer's lighting fixtures are not the same as the standard used by the company.

Decorative Lamps		
	Customer Charge	Demand Charge
Transmission	-	0.032 ¢/W/day
Distribution	42.09 ¢/day	0.060 ¢/W/day
Service	6.38 ¢/day	-
TOTAL PRICE	48.47 ¢/fixture/day	0.092 ¢/W/day

Investment Option (61 B)

- For lighting fixtures installed, owned, and maintained by the Company.
- A *Maintenance Multiplier* may be applied to the fixture charge for customers that request levels of maintenance above the normal service level, or for customers that request lighting fixtures which incur higher than average lighting costs.

All Lamps		
	Customer Charge	Demand Charge
Transmission	-	0.032 ¢/W/day
Distribution	83.30 ¢/day	0.060 ¢/W/day
Service	6.38 ¢/day	-
TOTAL PRICE	89.68 ¢/fixture/day [x Multiplier, if other than 1.00]	0.092 ¢/W/day

Distribution Investment Option (61 C) (Closed)

- For customer owned and installed fixtures.
- For installation and maintenance of distribution facilities up to, but not including the customer owned conductor serving the fixtures.
- The Company may require that the Point of Service be metered and served on Price Schedule D21, if the load requirements change over time, or if loads that are not lighting loads are served from the same Point of Service.

All Fixtures		
	Customer Charge	Demand Charge
Transmission	-	0.032 ¢/W/day
Distribution	62.70 ¢/day	0.060 ¢/W/day
Service	6.38 ¢/day	-
TOTAL PRICE	69.08 ¢/fixture/day	0.092 ¢/W/day

No Investment Option (61 E)


- Available for new installations only.
- For lighting fixtures installed, owned and maintained by the Company.
- The customer is responsible for the full cost of installation.
- The customer is responsible for the full cost of replacement.
- Includes maintenance only.

All Lamps		
	Customer Charge	Demand Charge
Transmission	-	0.032 ¢/W/day
Distribution	42.09 ¢/day	0.060 ¢/W/day
Service	6.38 ¢/day	-
TOTAL PRICE	48.47 ¢/fixture/day	0.092 ¢/W/day


Application

1. **Price Option** - the following price option may apply:
Idle Service (Option F)
2. **Price Adjustments** – the following price adjustments (riders) may apply:
Municipal Assessment (Rider A)
Balancing Pool Adjustment (Rider B)
Temporary Adjustment (Rider G)
Interim Adjustment (Rider J)
SAS Adjustment (Rider S)


VILLAGE OF INNISFREE COUNCIL COMMITTEE REPORT

Committee Name:	<i>Trans Canada Yellowhead Hiway</i>
Meeting Date & Time:	<i>July 23, 2020 Zoom</i>
Attendees:	
Discussion:	<ul style="list-style-type: none"> <i>AGM</i> <i>Award Recipients</i> <i>Resolutions</i> <i>Reports</i> <i>Bylaw Amendment</i> <i>Revitalization of regional tourism</i> <i>Economic Stimulation</i>
Actions:	
Future Items:	
Submitted By:	 Ms. Debbie McMann PO Box 227 Innisfree AB T0B 2G0

VILLAGE OF INNISFREE COUNCIL COMMITTEE REPORT

Committee Name:	V I Library Board
Meeting Date & Time:	August 5, 2020 6:30
Attendees:	Gayle Foyster, Doris Christensen Debbie McMann
Discussion:	<ul style="list-style-type: none"> - Computer use will be available upon Request - Labour Standards has a Variance to Rule, which allows payment of workers for no less than 30 minutes but no more than 2 1/2 hours as opposed to paying for 3 hours when actual is less than 3 hours. - Discussion about Pay raises - tabled to next meeting
Actions:	<p>Looking for New Directors - A couple of directors maybe retiring soon.</p> <p>Late approval of CST - hired Kristen Bergman</p>
Future Items:	<p>Budget - tabled to next meeting</p> <p>Cleaning Contract for Library - tabled to next meeting - Sept 2, 2020</p>
Submitted By:	<div style="display: flex; align-items: center;">  <div> <p>Ms. Debbie McMann PO Box 227 Innisfree AB T0B 2G0</p> </div> </div>

VILLAGE OF INNISFREE COUNCIL COMMITTEE REPORT

Committee Name:	M M I F C S S
Meeting Date & Time:	Aug 11, 2020 9:00 a.m.
Attendees:	Roger Konieczny, Jannette Riedel, Deb McMann, Jocelyne Lanovaz, Doreen Ockerman, Val Mytz, Mike Mykovich, Alicia
Discussion:	<p>M M I F C S S 2019 Annual Report</p> <p>Resumed Handicapped ^{Local} Use - 4 ^{limited to} radius & 1 driver</p> <p>Summer in Box - 18 handed out 2 from Innisfree</p> <p>Bike Rodeo - July 22 - in Innisfree - 3 families - 7 kids</p> <p>^{mannville} Family Movie Night = 114 attended (22 families)</p>
Actions:	Needs Assessment - Survey - Please complete
Future Items:	<ul style="list-style-type: none"> - Meeting with Schools in September 28 - Block Party kits available - in Schools - Roots of Empathy, Money Mentors - Smile in Sept in Innisfree
Submitted By:	 <p>Ms. Debbie McMann PO Box 227 Innisfree AB T0B 2G0</p>

VILLAGE OF INNISFREE

CHIEF ADMINISTRATIVE OFFICERS REPORT

July 21, 2020 – August 18, 2020

Administration

- **Finances:**
 - **Year end**
 - i. Administration has been working consistently with the Auditors to ensure the 2019 Municipal Audit is done as soon as possible. The Auditors are now in the final stretch and will be presenting the 2019 Financial Statement at the September 15, 2020 Regular Council Meeting.
- **Events:**
 - No events are scheduled at this time.
- **Tax Recovery Auction (November 25):**
 - There will be no tax auction taking place this year as the properties that have been listed as of March 31, 2019 have now been removed.

Public Works

- **Innisfree Campground Cleanup & Inventory**

Cleanup has started at the campground. Some tasks that are currently on going are:

- Removal of wooden posts along pathways;
- Replacement of woodshed;
- Gravel road repairs;
- Office roof repairs;
- Sign Replacement; and
- Replacement of locks on building(s).

2020 Village Project List:

- CO2 & Smoke Detectors in Village owned facilities;
- Flooding Mitigation & Culvert Installation (date TBD);
- Installation of Barrier Free Ramp (Date TBD);
- Demolition of Old Public Works Building (End of August);
- Sidewalk Repair (Date TBD);
- Replacement of Fire Hydrant (End of August);
- Culvert Replacement – 49 Avenue (End of August); and
- Stop Sign Replacement (End of August – Early Sept.)

Bylaw Enforcement

- Bylaw enforcement is still on going.
- To date we have caught 6-7 skunks (if not more).
- We have been trying to capture some stray cats. However, we are having no luck. Public works has been trying a bunch of techniques, different food, new locations, etc.

Upcoming Events:

- September 7, 2020 – Stat Holiday (Office Closed)
- September 8, 2020 – MAP Review (Virtually)
- September 15, 2020 – Council Meeting
- September 23-24, 2020 – Virtual AUMA Conference

ACTION LIST

- See pages 3 & 4.

ACTION LIST

MOTION #	TITLE	DEPARTMENT	Details:
2019-03-19/20	Personnel – CAO Evaluation	Admin/Council	Waiting for Council to complete evaluation.
2019-04-23/04	Solar Ninja’s Quote Dated June 29, 2018	Admin/Council	Council has advised that we wait until further notice.
2019-11-19/05	Training – Innisfree Fire Department	Admin	Fire Dept. Member has not started his training yet. Due to Covid-19, we assume training will not be taking place in 2020.
2019-11-19/04	Innisfree/Minburn Fire Department – Agreement Analysis	Admin	Waiting on County of Minburn. Feasibility Study is ongoing.
2020-01-14/03	Bylaw 646-20 – Amendment to Land Use Bylaw	Admin	Due to COVID-19 Council and Administration postponed the Public Hearing for this Amendment Bylaw. Public Hearing will take place on September 15, 2020.
2020-04-21/18	2020 Proposed Utility Rates	Admin	Waiting for 2019 Audit and Financial Statements to be completed.
2020-07-21/06	Request for Quotes – Demolition of Old Public Works Building	Admin	Contractor mentioned the project will start by the end of August.
2020-07-21/08	Request for Quotes – Barrier Free Ramp: Administration Building	Admin	Quotes brought to August 18, 2020 Council meeting. Awaiting decision.
2020-07-21/09	Flood Mitigation / Culvert Installation – Bar Engineering	Admin	Estimated completion date: October 15, 2020.
2020-07-21/14	Culvert Replacement Along 49 Avenue and 51 Street	Admin	Waiting for contractor to complete the work.

MOTION #	TITLE	DEPARTMENT	Details:
2020-07-21/15	Fire Hydrant Replacement – Corner of 49 Avenue and 51 Street	Admin	Waiting for contractor to complete the work.



Village of Innisfree

Revenue & Expense Report

General Ledger	Description	2020 Actual	2020 Budget	2021 Budget
TAXATION				
1-00-00-110	Taxes Residential	167,796.62	175,000.00	175,000.00
1-00-00-111	Taxes Non-Residential	46,938.72	50,000.00	50,000.00
1-00-00-112	Taxes M & E	1,817.35	1,800.00	1,800.00
1-00-00-190	Taxes Linear	25,184.67	20,750.00	20,750.00
1-00-00-230	Taxes Federal GIL	892.31	900.00	900.00
1-00-00-321	ASFF Residential Levy	27,555.43	26,500.00	27,000.00
1-00-00-322	ASFF Non-Residential Levy	11,297.39	11,000.00	11,500.00
1-00-00-330	Seniors Housing Levy	1,841.98	1,900.00	1,900.00
*	TOTAL TAXATION	283,324.47	287,850.00	288,850.00
REQUISITIONS				
2-00-00-321	ASFF Requisition Residential	15,670.72	36,700.00	36,700.00
2-00-00-330	Seniors Foundation Requisition	0.00	1,900.00	1,900.00
*	TOTAL REQUISITIONS	15,670.72	38,600.00	38,600.00
**P	TOTAL TAX AVAILABLE FOR MUNICI	267,653.75	249,250.00	250,250.00
GENERAL REVENUE				
1-00-00-510	Penalties Taxes	20,507.01	26,900.00	26,900.00
1-00-00-540	Franchise Fees - Natural Gas	17,070.62	23,500.00	23,500.00
1-00-00-541	Franchise Fees - Electricity	8,852.13	25,100.00	25,100.00
1-00-00-550	Bank Interest	1,659.45	3,700.00	3,700.00
1-01-00-590	Other Revenue Own Sources Invest	175.00	100.00	100.00
1-11-00-152	Council Health Benefit Cost Recovery	1,094.82	2,300.00	2,300.00
**	TOTAL GENERAL REVENUE	49,359.03	81,600.00	81,600.00
ADMIN REVENUE				
1-12-00-401	Sales Photocopies, Faxes, Services	472.50	975.00	975.00
1-12-00-430	Sales Hats, Pins, Promotional	0.00	25.00	25.00
1-12-00-560	Rental Revenue Adm	3,361.79	8,845.00	8,845.00
1-12-00-590	Other Revenue Own Sources Adm	176.40	5,630.00	5,630.00
1-12-00-840	Grants Conditional Provincial Adm	274,826.00	160,000.00	160,000.00
1-12-00-911	LTO Cost Recovery	250.00	250.00	250.00
**	TOTAL ADMIN REVENUE	279,086.69	175,725.00	175,725.00
FINE REVENUE				
1-21-00-530	Fines Police	500.00	0.00	0.00
**	TOTAL FINE REVENUE	500.00	0.00	0.00
FIRE REVENUE				
1-23-00-410	Fees Fire Fighting	6,917.19	14,500.00	14,500.00
1-23-00-415	Fire Dept Donations	0.00	300.00	300.00
1-23-00-850	Grants Conditional Local Gov't Fire	15,547.53	20,500.00	20,500.00
**	TOTAL FIRE REVENUE	22,464.72	35,300.00	35,300.00



Village of Innisfree

Revenue & Expense Report

General Ledger	Description	2020 Actual	2020 Budget	2021 Budget
BYLAW REVENUE				
1-26-00-522	License Animal	420.00	450.00	450.00
1-26-00-523	Business Licenses	350.00	350.00	350.00
1-26-00-590	Fines Bylaw	425.00	150.00	150.00
**	TOTAL BYLAW REVENUE	1,195.00	950.00	950.00
PUBLIC WORKS REVENUE				
1-32-00-430	Sales Service (Grass,Snow)	75.00	1,450.00	1,450.00
1-32-00-560	PW Rental Revenue	0.00	200.00	200.00
1-32-00-830	Grants Federal (CSJ) PW	0.00	8,662.50	8,662.50
**	TOTAL PUBLIC WORKS REVENUE	75.00	10,312.50	10,312.50
STORMWATER REVENUE				
1-37-00-410	Stormwater Infrastructure Renewal	2,422.83	4,915.00	4,915.00
**	TOTAL STORMWATER REVENUE	2,422.83	4,915.00	4,915.00
WATER REVENUE				
1-41-00-410	Water Consumption	18,083.12	40,020.00	40,020.00
1-41-00-411	Regional Water Fund	11,890.50	24,200.00	24,200.00
1-41-00-412	Water Base Fee	14,269.26	31,615.00	31,615.00
1-41-00-510	Penalties Water	857.42	2,445.00	2,445.00
**	TOTAL WATER REVENUE	45,100.30	98,280.00	98,280.00
SEWER REVENUE				
1-42-00-410	Billings Sewer	17,551.84	35,870.00	35,870.00
**	TOTAL SEWER REVENUE	17,551.84	35,870.00	35,870.00
SOLID WASTE				
1-43-00-410	Billings Garbage	23,542.36	48,920.00	48,920.00
1-43-00-411	Regional SWM Infrastructure Fee	9,161.80	18,650.00	18,650.00
**	TOTAL SOLID WASTE	32,704.16	67,570.00	67,570.00
COMMUNITY REVENUE				
**	TOTAL COMMUNITY REVENUE	0.00	0.00	0.00
LAND REVENUE				
1-61-00-522	Permits (Development, Subdivision)	0.00	125.00	125.00
1-61-00-840	Grants - Provincial	0.00	10,000.00	0.00
**	TOTAL LAND REVENUE	0.00	10,125.00	125.00
RECREATION REVENUE				
1-72-00-590	Fees Park Grounds	0.00	18,000.00	22,320.00
**	TOTAL RECREATION REVENUE	0.00	18,000.00	22,320.00



Village of Innisfree

Revenue & Expense Report

General Ledger	Description	2020 Actual	2020 Budget	2021 Budget
CULTURAL REVENUE				
1-74-00-415	Museum Donations	100.00	0.00	0.00
**	TOTAL CULTURAL REVENUE	100.00	0.00	0.00
***	TOTAL REVENUE	718,213.32	787,897.50	783,217.50
COUNCIL EXPENSE				
2-11-00-130	Employer Cont Source Dec=ductions	2.80	500.00	500.00
2-11-00-151	Fees Council	3,255.00	7,200.00	7,200.00
2-11-00-152	Benefits Council	1,094.82	1,965.00	1,965.00
2-11-00-211	Travel/Subsistence Council	167.52	1,000.00	1,000.00
2-11-00-212	Conventions/Seminars Council	725.00	2,500.00	2,500.00
2-11-00-274	Council Insurance	0.00	2,000.00	2,000.00
**	TOTAL COUNCIL EXPENSE	5,245.14	15,165.00	15,165.00
ADMIN EXPENSE				
2-12-00-110	Salaries & Wages Adm	35,483.63	62,466.00	64,123.00
2-12-00-111	Honorarium (Admin)	0.00	750.00	750.00
2-12-00-130	Employer Contributions Source Adm	2,503.06	3,500.00	3,500.00
2-12-00-131	Employer Benefits Adm	10,722.52	11,200.00	11,200.00
2-12-00-135	Workers Compensation ADM	699.15	1,650.00	1,650.00
2-12-00-211	Travel/Subsistence Adm	0.00	1,050.00	1,050.00
2-12-00-212	Education Adm	260.00	1,000.00	1,000.00
2-12-00-215	Telecommunications	3,664.54	5,800.00	5,800.00
2-12-00-216	Postage & Freight	178.13	2,300.00	2,300.00
2-12-00-220	Membership Dues Adm	1,133.71	1,300.00	1,300.00
2-12-00-221	Advertising/Printing/Subscriptions Adm	2,538.63	10,000.00	10,000.00
2-12-00-230	Audit/Assessor Fees Adm	17,930.00	30,000.00	30,000.00
2-12-00-250	Contracted Services Adm	13,933.91	10,000.00	10,000.00
2-12-00-274	Insurance Adm	16,194.15	3,275.00	3,275.00
2-12-00-290	Election/Census Expense Adm	0.00	0.00	1,400.00
2-12-00-510	Goods & Services Adm	3,868.69	30,000.00	30,000.00
2-12-00-540	Utilities Heat Adm	1,020.83	1,600.00	1,600.00
2-12-00-541	Utilities Power Adm	1,348.31	2,500.00	2,500.00
2-12-00-810	Bank Charges Adm	756.22	1,520.00	1,520.00
2-12-00-911	Land Title Charges	590.00	750.00	750.00
2-12-00-995	Legal Expenses	17,719.40	35,000.00	35,000.00
2-12-00-770	Grants to Organizations Adm	0.00	300.00	300.00
**	TOTAL ADMIN EXPENSE	130,544.88	215,961.00	219,018.00
FIRE EXPENSE				
2-23-00-120	Salaries & Wages Fire	8,844.00	20,700.00	20,700.00
2-23-00-211	Travel & Subsistence Fire	0.00	500.00	500.00
2-23-00-215	Telecommunications Fire	2,011.15	2,900.00	2,900.00
2-23-00-217	Freight & Postage Fire	26.90	50.00	50.00
2-23-00-234	Training Fire	2,333.19	10,000.00	10,000.00
2-23-00-250	Contracted Services Fire	358.01	3,000.00	3,000.00
2-23-00-274	Insurance Fire	0.00	2,000.00	2,000.00
2-23-00-510	Supplies & Equipment Fire	12,197.90	15,000.00	15,000.00
2-23-00-540	Utilities Heat Fire	1,512.24	2,500.00	2,500.00
2-23-00-541	Utilities Power Fire	754.85	1,900.00	1,900.00
2-23-00-762	Transfer to Capital Reserves Fire	0.00	4,000.00	4,000.00



Village of Innisfree

Revenue & Expense Report

General Ledger	Description	2020 Actual	2020 Budget	2021 Budget
**	TOTAL FIRE EXPENSE	28,038.24	62,550.00	62,550.00
	EMGERENCY SERVICE EXPENSE			
	2-25-00-310 911 Requisition	1,427.20	1,430.00	1,430.00
**	TOTAL EMGERENCY SERVICE EXPENS	1,427.20	1,430.00	1,430.00
	BYLAW EXPENSE			
	2-26-00-221 Bylaw Advertising	0.00	600.00	600.00
	2-26-00-222 Bylaw Enforcement Costs	0.00	500.00	500.00
	2-26-00-510 Animal Control Goods & Services	0.00	250.00	250.00
**	TOTAL BYLAW EXPENSE	0.00	1,350.00	1,350.00
	PUBLIC WORKS EXPENSE			
	2-32-00-110 Salaries & Wages PW	14,891.94	26,460.00	27,396.88
	2-32-00-111 Honorarium (PW)	0.00	750.00	750.00
	2-32-00-115 Salaries & Wages Casual PW	5,145.00	17,325.00	17,325.00
	2-32-00-130 Employer Contributions Source PW	1,239.72	2,500.00	2,500.00
	2-32-00-131 Employer Benefits PW	1,888.33	3,500.00	3,500.00
	2-32-00-211 Travel & Subsistence PW	0.00	100.00	100.00
	2-32-00-215 Telecommunications PW	1,243.76	2,575.00	2,575.00
	2-32-00-217 Freight & Postage PW	10.13	0.00	0.00
	2-32-00-250 Contracted Services PW	349.61	20,000.00	20,000.00
	2-32-00-270 CN Services PW	130.00	130.00	130.00
	2-32-00-274 Insurance PW	0.00	5,200.00	5,200.00
	2-32-00-510 Goods & Services PW	8,189.32	50,000.00	50,000.00
	2-32-00-521 Fuel & Oil PW	3,390.20	7,200.00	7,200.00
	2-32-00-540 Utilities Heat PW	1,243.13	1,675.00	1,675.00
	2-32-00-541 Utilities Power (Street/Shop) PW	30,128.17	55,650.00	55,650.00
	2-32-00-762 Transfer to Capital PW	0.00	9,500.00	9,500.00
**	TOTAL PUBLIC WORKS EXPENSE	67,849.31	202,565.00	203,501.88
	STORM DRAINAGE EXPENSE			
	2-37-00-510 Goods & Equipment Repairs - Storm Draina	1,200.00	750.00	750.00
**	TOTAL STORM DRAINAGE EXPENSE	1,200.00	750.00	750.00
	WATER EXPENSES			
	2-41-00-110 Salaries & Wages Water	6,382.25	11,340.00	11,741.52
	2-41-00-130 Employer Contributions Source Water	444.15	1,300.00	1,300.00
	2-41-00-131 Employer Benefits Water	690.82	250.00	250.00
	2-41-00-215 Telecommunications - Water	491.48	660.00	660.00
	2-41-00-250 Contracted Services Water	3,422.71	7,350.00	7,350.00
	2-41-00-274 Insurance Water	0.00	3,400.00	3,400.00
	2-41-00-350 ACE Regional Water Purchase	31,348.17	60,500.00	60,500.00
	2-41-00-510 Goods & Services Water	5,471.67	2,600.00	2,600.00
	2-41-00-540 Utilities Heat Water Plant	955.67	1,510.00	1,510.00
	2-41-00-541 Utilities Power Water Plant	3,451.92	6,160.00	6,160.00
	2-41-00-840 750-Capital ACE Water Contribution	0.00	24,140.00	24,140.00
**	TOTAL WATER EXPENSES	52,658.84	119,210.00	119,611.52



Village of Innisfree

Revenue & Expense Report

General Ledger	Description	2020 Actual	2020 Budget	2021 Budget
SEWER EXPENSE				
2-42-00-110	Salaries & Wages Sewer	3,675.00	6,426.00	6,554.52
2-42-00-130	Employer Contributions Source Sewer	258.16	1,150.00	1,150.00
2-42-00-131	Employer Benefits Sewer	179.82	850.00	850.00
2-42-00-215	Freight/Phone/Postage Sewer	0.00	50.00	50.00
2-42-00-250	Contracted Services Sewer	0.00	1,700.00	1,700.00
2-42-00-274	Insurance Sewer	0.00	1,275.00	1,275.00
2-42-00-510	Goods & Services Sewer	2,240.00	30,000.00	30,000.00
2-42-00-541	Utilities Power Sewer Lift Stations	3,013.81	5,175.00	5,175.00
2-42-00-762	Transfer to Capital Sewer	0.00	10,000.00	10,000.00
** TOTAL SEWER EXPENSE		9,366.79	56,626.00	56,754.52
GARBAGE EXPENSE				
2-43-00-110	Salaries & Wages Garbage	11,282.18	19,908.00	20,480.88
2-43-00-130	Employer Contributions Source Garbage	788.27	2,800.00	2,800.00
2-43-00-131	Employer Benefits Garbage	930.50	250.00	250.00
2-43-00-250	Contracted Services Garbage	11,864.72	28,500.00	28,500.00
2-43-00-274	Insurance Garbage	0.00	360.00	360.00
2-43-00-510	Goods & Services Garbage	0.00	500.00	500.00
2-43-00-762	Transfer to Capital Garbage	0.00	18,500.00	18,500.00
** TOTAL GARBAGE EXPENSE		24,865.67	70,818.00	71,390.88
FCSS EXPENSE				
2-51-00-351	FCSS Requisition	1,837.75	1,850.00	1,850.00
** TOTAL FCSS EXPENSE		1,837.75	1,850.00	1,850.00
PLANNING EXPENSE				
2-61-00-510	General Goods & Services	0.00	500.00	500.00
2-61-00-250	Contracted Services	767.00	5,580.00	5,580.00
2-61-00-840	Grants - Provincial	0.00	10,000.00	10,000.00
** TOTAL PLANNING EXPENSE		767.00	16,080.00	16,080.00
LAND PURCHASES EXPENSE				
** TOTAL LAND PURCHASES EXPENSE		0.00	0.00	0.00
RECREATION EXPENSES				
2-72-00-130	Employer Contributions Source Recreation	0.00	110.00	110.00
2-72-00-215	Freight/Phone/Postage Recreation	631.48	750.00	750.00
2-72-00-221	Printing/Advertising/Subscriptions	380.00	500.00	500.00
2-72-00-250	Contracted Services Recreation	0.00	3,500.00	7,500.00
2-72-00-255	Maintenance Sports Grounds	0.00	750.00	750.00
2-72-00-274	Insurance Recreation	0.00	3,000.00	3,000.00
2-72-00-510	Goods & Services Recreation	0.00	8,000.00	8,000.00
2-72-00-511	Rec Park Float	0.00	100.00	100.00
2-72-00-521	Fuel and Oil Park	0.00	500.00	500.00
2-72-00-540	Utilities Heat Park Building	341.19	775.00	775.00
2-72-00-541	Utilities Power Park Grounds	822.02	5,650.00	5,650.00
2-72-00-591	Concessions Park Grounds	0.00	0.00	850.00
2-72-00-762	Transfer to Capital Recreation	0.00	5,000.00	5,000.00



Village of Innisfree

Revenue & Expense Report

General Ledger	Description	2020 Actual	2020 Budget	2021 Budget
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**	TOTAL RECREATION E XPENSES	2,174.69	28,635.00	33,485.00
CULTURE EXPENSES				
2-74-00-250	Contracted Services Library/Museum	0.00	100.00	100.00
2-74-00-274	Insurance Cultural Organization	0.00	1,600.00	1,600.00
2-74-00-300	Regional Library Requisition	1,166.29	1,150.00	1,150.00
2-74-00-350	Local Municipal Library Grant	0.00	3,500.00	3,500.00
2-74-00-510	Goods & Services Library/Museum/Culture	75.00	0.00	0.00
2-74-00-540	Utilities Heat Museum	2,003.30	2,726.00	2,726.00
2-74-00-541	Utilities Power Museum	731.73	1,355.00	1,355.00
2-74-00-415	Donations - Museum	100.00	0.00	0.00
		<hr/>	<hr/>	<hr/>
**	CULTURE EXPENSES	4,076.32	10,431.00	10,431.00
		<hr/>	<hr/>	<hr/>
***	TOTAL EXPENSES	330,051.83	803,421.00	813,367.80
		<hr/>	<hr/>	<hr/>
****	(SUPLUS)/DEFICIT	(388,161.49)	15,523.50	30,150.30

*** End of Report ***



Village of Innisfree

Tax Trial Balance (Full Listing)

Trial Balance As Of 2020-07-31

Roll #	Title Holder	Tax Levy	Accum. Penalty	Out. Penalty	Outstanding	Current	1 Year	2 Years	3 Years	Over 3
		Tax Levy	283,782.51		Local Improvement Levy		0.00			
		Additional Tax Levy	0.00		Accumulated Penalty		20,507.01			
					Outstanding Penalty		17,647.89			
Sub Ledger					General Ledger					
		Current	261,863.47							
		1 Year	56,363.25			3-00-00-211	261,863.47			
		2 Years	37,428.25			3-00-00-212	135,954.49			
		3 Years	17,956.22			Totals	<u>397,817.96</u>			
		Over 3	24,206.77							
		Outstanding	<u>397,817.96</u>							
						Total GL	397,817.96			
						Total SL	397,817.96			
						Proof	<u>0.00</u>			

*** End of Report ***



Village of Innisfree
Utilities Trial Balance (All Balances)
 Trial Balance As Of 2020-07-31

Account # Name	Account Active	Amount Outstanding	Current	Overdue1	Overdue2	Overdue3	Overdue4
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Sub Ledger			General Ledger
Current	3,678.15		
Overdue 1	2,590.46	3-00-00-274	14,355.19
Overdue 2	1,767.97		
Overdue 3	1,460.27		
Overdue 4	4,858.34		
Outstanding	14,355.19		Totals 14,355.19
			Total GL 14,355.19
			Total SL 14,355.19
			Proof 0.00

*** End of Report ***



Village of Innisfree

Cheque Listing For Council

2020-Aug-13
1:17:06PM

Cheque		Vendor Name	General Ledger	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date						
20200356	2020-07-31	Alberta Municipal Services Corpor			PAYMENT		7,258.78
			2-32-00-540	20-1034760	New PW Shop - Gas	78.62	
			2-41-00-540	20-1034760	WTP - Gas	89.04	
			2-74-00-540	20-1034760	Museum - Gas	156.50	
			2-23-00-540	20-1034760	Fire Hall - Gas	98.89	
			2-12-00-540	20-1034760	Village Office - Gas	72.20	
			2-32-00-541	20-1034760	Sentinel Lights	68.86	
			2-32-00-541	20-1034760	New PW Shop - Power	363.57	
			2-41-00-541	20-1034760	WTP - Power	521.95	
			2-32-00-541	20-1034760	Old PW Shop - Power	21.00	
			2-74-00-541	20-1034760	Museum - Power	125.30	
			2-23-00-541	20-1034760	Fire Hall - Power	142.17	
			2-12-00-541	20-1034760	Village Office - Power	232.97	
			2-42-00-541	20-1034760	Lift Station - Power	185.00	
			2-42-00-541	20-1034760	Lift Station - Power	115.53	
			2-42-00-541	20-1034760	Lift Station - Power	170.05	
			2-72-00-541	20-1034760	Rec Park - Power	138.64	
			2-32-00-541	20-1034760	Xmas Lights	21.20	
			2-32-00-541	20-1034760	Street Lights	4,657.29	
20200357	2020-07-31	CANADA REVENUE AGENCY			PAYMENT		3,661.16
			4-00-00-237	July2020	SOURCE DEDUCTIONS - JULY 2020	3,661.16	
20200358	2020-07-31	County of Minburn			PAYMENT		3,437.33
			2-43-00-250	29498	Q2 2020 WASTE TRANSFER COSTS	3,437.33	
20200359	2020-07-31	Digital Connection Inc.			PAYMENT		8.36
			2-12-00-250	268748	PHOTOCOPIER - LIBRARY	8.36	
20200360	2020-07-31	Kostynuk, Eldon			PAYMENT		50.00
			2-23-00-215	July2020	FIRE CHIEF PHONE ALLOWANCE	50.00	
20200361	2020-07-31	Mardar Electric			PAYMENT		738.99
			2-32-00-510	160229	REPLACEMENT OF LIGHTS AT PW S	738.99	
20200362	2020-07-31	McEwen, Darlene			PAYMENT		250.00
			2-12-00-250	July2020	JULY CLEANING SERVICE	250.00	
20200363	2020-08-13	ACE			PAYMENT		4,661.46
			2-41-00-350	INN-07312020	JULY 2020 WATER CONSUMPTION	4,661.46	
20200364	2020-08-13	Alta-Wide Builders			PAYMENT		217.87
			2-32-00-510	629683	6 - 2X6 8' BOARDS	36.23	
			2-32-00-510	630233	CIRCULAR SAW, EXTENSION CORD	181.64	
20200365	2020-08-13	ATB Financial MasterCard			PAYMENT		3,400.29
			2-12-00-221	Jun12-Jul14	Canada Post	403.55	
			2-32-00-215	Jun12-Jul14	MCSNet - PW Shop WIFI	104.95	
			2-23-00-215	Jun12-Jul14	MCSNet - Firehall WIFI	104.95	
			2-12-00-510	Jun12-Jul14	Microsoft 365 subscription	114.45	
			2-12-00-510	Jun12-Jul14	Adobe PDF Viewer-June2020	22.13	
			2-12-00-510	Jun12-Jul14	Adobe PDF Viewer-July2020	22.03	
			2-32-00-510	Jun12-Jul14	MR210 Muratori Mower	2,625.00	
			2-12-00-810	Jun12-Jul14	ATB Mastercard Interest	3.23	
20200366	2020-08-13	BAR ENGINEERING			PAYMENT		4,838.38
			2-32-00-510	0029463	50 ST FLOODMITIGATION-BETWEEN	4,838.38	
20200367	2020-08-13	Brownlee LLP			PAYMENT		4,743.82
			2-12-00-995	502043	GRANT BERGMAN - TAX BYLAW CH/	4,539.07	
			2-12-00-995	502066	TAX RECOVERY - GENERAL ISSUES	107.10	
			2-12-00-995	502456	FOIP REQUEST FOR REVIEW - GRAT	97.65	
20200368	2020-08-13	CANADA REVENUE AGENCY			PAYMENT		15.00
			4-00-00-237	July2020-RTP	REQUIREMENT TO PAY	15.00	
20200369	2020-08-13	Desjardins Card Services			PAYMENT		243.65
			2-12-00-510	27-07-2020	White boards	101.62	
			2-12-00-510	27-07-2020	Whiteboard markers and regular pens	64.52	
			2-12-00-510	27-07-2020	Copy Paper	52.28	
			2-12-00-510	27-07-2020	Coffee	20.99	



Village of Innisfree

Cheque Listing For Council

Cheque		Vendor Name	General Ledger	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date						
20200369	2020-08-13	Desjardins Card Services	2-12-00-510	27-07-2020	Eraser	4.24	243.65
20200370	2020-08-13	Frontier Plumbing & Heating Supp	2-32-00-510	07-073489	PAYMENT FIRE HYDRANT	3,946.49	3,946.49
20200371	2020-08-13	Go East RTO	2-12-00-221	790	PAYMENT 2020 MUNICIPAL TOURISM PARTNEI	200.00	200.00
20200372	2020-08-13	Meridian Surveys Ltd.	2-32-00-510	21876	PAYMENT SURVEY OF LOT 5 BLOCK 7 PLAN 41	1,575.00	1,575.00
20200373	2020-08-13	Suncor Energy Products Partnersl	2-32-00-521	20-08-02	PAYMENT PW FUEL	609.66	609.66
20200374	2020-08-13	Veg Auto & Industrial Supply 2013	2-32-00-510	476810	PAYMENT WAGNER REPLACEMENT BULB & C/	11.68	11.68
20200375	2020-08-13	Vegreville News Advertiser	2-12-00-221	218797	PAYMENT 1/4 PAGE AD - REQUEST FOR QUOT	315.00	315.00

Total 40,182.92

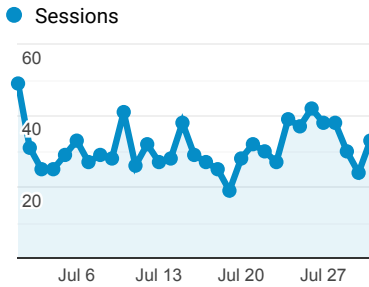
*** End of Report ***

Village of Innisfree Monthly Stats

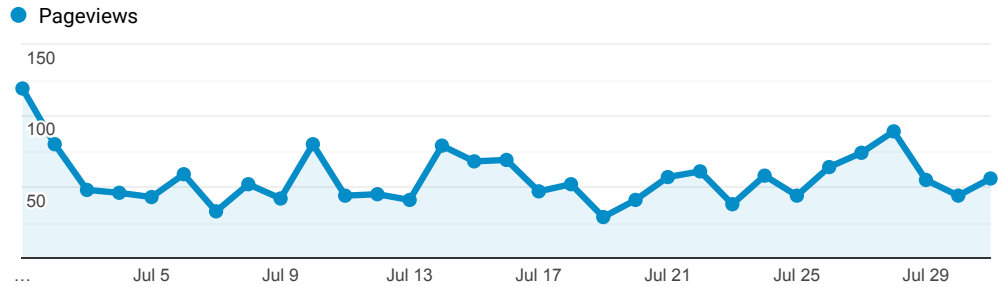
Jul 1, 2020 - Jul 31, 2020

All Users
100.00% Sessions

Visits



Pageviews



Visits and Pages/Visit by Source/M...

Source / Medium	Sessions	Pages / Session
google / organic	599	2.05
(direct) / (none)	230	1.28
m.facebook.com / referral	56	1.39
bing / organic	21	1.81
yahoo / organic	15	1.67
TravelAlberta-ATIS / TravelAlberta	14	1.71
townlife.com / referral	7	1.71
ca.search.yahoo.com / referral	5	2.40
todocanada.ca / referral	5	1.40
albertahub.com / referral	4	2.25

Top Business Directory Listings

Page	Pageviews	Unique Pageviews
/places/Greg-s-Truck-Stop-Cafe_12462	20	17
/places/Hiway-16-News_12548	14	11
/places/Innisfree-Hotel_12463	13	13
/places/Innisfree-Public-Trout-Pond_12448	10	8
/places/Innisfree-Petro-Canada_12461	7	6
/places/Innisfree-Recreation-Centre_12449	7	7
/places/Ron-s-Auto--Ag_12451	7	7
/places/HughesNet-Innisfree_12455	4	3
/places/Nutrien-Ag-Solutions_12465	3	3
/places/Prairie-Rose-Veterinary-Clinic_12599	2	2

Pageviews and Unique Pageviews by Page

Page	Pageviews	Unique Pageviews
/	405	350
/115/businesses/12447/255/Innisfree-Recreational-Park	179	149
/page/contact/422	84	54
/About-Innisfree	82	70
/Employment	64	56
/115/businesses	48	31
/blogs/show_entry/14288/Request-for-Quotes-Barrier-Free-Ramp	45	40
/blogs/show_entry/14069/BIRCH-LAKE-CAMPGROUND-UPDATE	41	39
/search/Canada/Alberta/Innisfree/422?site_id=422&commit=SEARCH	35	23
/Village-Council	33	26

Map Overlay

Country	Sessions	Pages / Session
Canada	815	1.91
United States	70	1.44
South Korea	13	1.00
Vietnam	10	1.10
Thailand	8	1.00
India	7	1.29
China	5	1.00
Malaysia	5	1.40
Turkey	4	1.00

Visits and Pages/Visit by Browser

Browser	Sessions	Pages / Session
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Australia 3 1.00

Visits and Pages/Visit by Mobile

Mobile (Including Tablet)	Sessions	Pages / Session
Yes	549	1.71
No	417	1.96

Visits and Pageviews by Social Net...

Social Network	Sessions	Pageviews
Facebook	60	86

Visits and Pages/Visit by Visitor Type

User Type	Sessions	Pages / Session
New Visitor	791	1.75
Returning Visitor	175	2.14

Visits by Keyword

Keyword	Sessions
(not provided)	623
lake by innisfree alberta	2
village of innisfree	2
(not set)	1
amazon	1
birch lake innisfree	1
h34UI_nbOnudKcvkEFcYDL YwnwFepeNIYvHxJFO3rIJ sdn6LyYtYH4eyCTQheZD_p sgiXmyyc8L1aVcGVquZTM STzhV4dgXTK5HXHP3HY WjOlwalYgHgEBPAJXH8m 6iBq0VdEB6eWMEHwOLN Rgp57jyMjGNF_A1BPqDuL 8IM3Fz70TUUVyXJoWXrd7 H-lhcd0yQ8MQyv26SeKviK spfdpgyJAR7VZyHV_82PPj ITAiSgSjO9qFifpobncXRBtp lfZAvCqz6sa40AthPOPFgc hZgu43uVTZl9gUSnJyeJhl SZ6UTOfq13M4Xk92MJVD Ow4reGX3zjSwh5SrT0yyFQ	1
Hello Fall Clip Art	1
innisfree penguin	1
innisfree alberta	1

Chrome	404	1.92
Safari	400	1.80
Safari (in-app)	40	1.12
Edge	32	1.75
Internet Explorer	30	1.77
Samsung Internet	25	1.48
Firefox	17	2.06
Android Webview	9	2.22
Mozilla Compatible Agent	7	1.00
BlackBerry	1	4.00

Visits and Pages/Visit by Mobile Device Info

Mobile Device Info	Sessions	Pages / Session
Apple iPhone	340	1.64
Apple iPad	34	2.15
Samsung SM-G930W8 Galaxy S7	9	1.00
Samsung SM-G950F Galaxy S8	9	1.78
Samsung SM-A520W Galaxy A5 (2017)	8	1.25
Samsung SM-G960W Galaxy S9	8	4.00
Samsung SM-G973W Galaxy S10	7	1.71
Samsung SM-N975W Galaxy Note10+	6	1.17
Apple iPhone XR	5	1.00
Samsung SM-A505W Galaxy A50	5	2.00

Deputy Minister
18th Floor, Commerce Place
10155 – 102 Street
Edmonton, Alberta T5J 4L4
Canada
Telephone 780-427-4826
Fax 780-422-9561

July 31, 2020

AR101664

Her Worship Deborah McMann
Mayor
Village of Innisfree
PO Box 69
Innisfree AB T0B 2G0

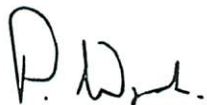
Dear Mayor McMann and Council:

Thank you for the submission of the Village of Innisfree's annual capital and implementation plans as required under Directive 3 of Ministerial Order MSL:095/18.

I have reviewed the submission and I am pleased to advise the requirements of Directive 3 have been satisfied for 2020. I also appreciate that the Village of Innisfree is thoughtfully addressing the needs of the community.

I look forward to receiving the next annual update due June 1, 2021.

Sincerely,



Paul Wynnyk
Deputy Minister

cc: Brooke Magosse
Chief Administrative Officer, Village of Innisfree