

**Village of Innisfree
Regular Council Meeting
June 16, 2020 @ 5:00 p.m.
Village of Innisfree Council Chambers**

****Meeting Taking Place Via Electronic Means****

1. Call to Order
2. Agenda
 - a. Deletions/Additions:
 - b. Adoption of Agenda
3. Delegations
4. Adoption of Minutes
 - a. [May 19, 2020 Public Hearing Minutes](#) (Page 1)
 - b. [May 19, 2020 Regular Council Minutes](#) (Page 2-9)
5. Business Arising from the Minutes:
 - a. Birch Lake Campground Update – COVID-19
6. Policies & Bylaws:
 - a. [651-20 - Tax Mil Rate Bylaw](#) (Page 10-21)
 - b. [652-20 - Tax Payments, Penalties, etc. Bylaw - Rescinds Bylaw 598-15](#) (Page 22-25)
7. New Business:
 - a. [Tax Recovery Auction 2020 – Update](#) (Page 26)
 - b. [Request to Waive Fines - Invoice No. 20200064](#) (Page 27)
8. Councillor Reports
 - a. [FCSS Report - Deborah McMann](#) (Page 28)
 - b. [Village of Innisfree Library Board - Deborah McMann](#) (Page 29)
9. Administration Reports
 - a. [CAO Report & Action List](#) (Page 30-32)
 - b. Financials
 - i. [Revenue & Expense](#) (Page 33-38)
 - ii. [Tax Trial Balance](#) (Page 39)
 - iii. [Utility Trial Balance](#) (Page 40)
 - iv. [Accounts Payable Trial Balance](#) (Page 41-42)
 - c. [Website](#) (Page 43-44)
10. Correspondence
 - a. [Alberta Municipal Affairs Letter dated June 10, 2020 - 2020 G.T.F Allocation](#) (Page 45)
11. Closed Session
 - a. Legal (FOIP Section 17 & 27)
 - i. [Request for Inquiry - Office of the Information and Privacy Commissioner](#) (Page 46-87)
12. Adjournment

A Public Hearing meeting of the Council of the Village of Innisfree was held in the Village of Innisfree Council Chambers at 5116 – 50 Avenue, Innisfree, Alberta on Tuesday, May 19, 2020.

CALL TO ORDER

Mayor McMann called the Public Hearing to order at 5:09 PM.

PRESENT

Deborah McMann
William Oudshoorn
Aaron Cannan

Mayor
Deputy Mayor
Councillor (Via Electronic Means)

ALSO PRESENT

Brooke Yaremchuk
Bobbi Jo Jackson
Vicki Dodge

Chief Administrative Officer
Administrative/Public Works Assistant
Consultant (Via Electronic Means)

APPROVAL OF AGENDA

Moved by Deputy Mayor Oudshoorn that the agenda be approved as presented.

Pursuant to Section 230 of the Municipal Government Act, Revised Statutes of Alberta 200, Chapter M-26 and amendments thereto, a public hearing on the proposed Intermunicipal Development Plan Bylaw 648-20 was called to order to hear any person, group of persons, or persons representing them, claiming to be affected by the proposed bylaw.

No representation was made regarding the proposed Intermunicipal Development Plan Bylaw 648-20.

Councillor Cannan moved that the Public Hearing be closed at 5:12 PM.

Mayor

Chief Administrative Officer

A REGULAR meeting of the Council of the Village of Innisfree was held in the Council Chambers of the Innisfree Village Office, Innisfree, Alberta on Tuesday, May 19, 2020.

CALL TO ORDER

Mayor McMann called the meeting to order at 5:12 PM.

PRESENT

Deborah McMann Mayor
William Oudshoorn Deputy Mayor
Aaron Cannan Councillor (Via Electronic Means)

Brooke Magosse Chief Administrative Officer

PRESENT VIA
ELECTRONIC MEANS

Grant Bergman Delegation (Via Electronic Means)
Marie & Ken Yakimowich Public (Via Electronic Means)

APPROVAL OF
AGENDA
2020-05-19/01

Moved by Councillor Cannan that the agenda be approved as amended:

New Business:

7G – Barr Engineering Proposal Dated May 15, 2020 – Deep Utility Replacement and Road Reconstruction

Closed Session:

11 A – Personnel (FOIPP Section 18 & 19)

- i. Letter of Apology – Damage to Innisfree Stop Signs

CARRIED.

DELEGATION – GRANT
BERGMAN – 2018
MINIMUM TAX
CHALLENGE
2020-05-19/02

Mr. Bergman submitted a letter dated May 11, 2020 regarding the 2018 Minimum Tax Challenge, FOIPP Request as well as discussed other related topics. Council reviewed Mr. Bergman’s letter dated May 11, 2020 and passed the following motion:

Moved by Mayor McMann that Mr. Bergman’s letter dated May 11, 2020 be received as information.

CARRIED.

DELEGATION – KEN
OESCH – DAMANGE
TO FENCE FROM
SNOW/SNOW
REMOVAL
2020-05-19/03

Mr. Oesch was not in attendance for this meeting. Administration presented pictures to Council and discussed the alleged damage to the chain link fence located along 48 Avenue due to snow and snow removal. After much discussion, council passed the following motion:

Moved by Deputy Mayor Oudshoorn that Council direct Administration to send a letter to Mr. Oesch in regards to the alleged damage from snow and snow removal to the chain link fence located along 48 Avenue. Furthermore, Council does not recognize any liability based on lack of information provided.

CARRIED.

**PAGE 2, VILLAGE OF INNISFREE REGULAR MEETING MINUTES OF
MAY 19, 2020.**

APPROVAL OF
MINUTES
2020-05-19/04

Moved by Deputy Mayor Oudshoorn that the April 21, 2020 Regular Council minutes be approved as presented.

CARRIED.

Mayor McMann called for a recess at 5:43 PM.

Mayor McMann reconvened the meeting at 5:45 PM.

BYLAW 647-20 –
MUNICIPAL
EMERGENCY
MANAGEMENT
THIRD AND FINAL
READING
2020-05-19/05

Moved by Councillor Cannan that Bylaw 647-20 – Municipal Emergency Management be amended and given THIRD and FINAL reading this 19th day of May 2020.

CARRIED.

BYLAW 648-20 –
INNISFREE/MINBURN
INTERMUNICIPAL
DEVELOPMENT PLAN
SECOND READING
2020-05-19/06

Moved by Deputy Mayor Oudshoorn that Bylaw 648-20 – Village of Innisfree and County of Minburn Intermunicipal Development Plan be given SECOND reading this 19th day of May 2020.

CARRIED.

BYLAW 648-20 –
INNISFREE/MINBURN
INTERMUNICIPAL
DEVELOPMENT PLAN
THIRD AND FINAL
READING
2020-05-19/07

Moved by Councillor Cannan that Bylaw 648-20 – Village of Innisfree and County of Minburn Intermunicipal Development Plan be given THIRD and FINAL reading this 19th day of May 2020.

CARRIED.

2020 PROPOSED
UTILITY RATES
2020-05-19/08

Moved by Councillor Cannan that this item be received as information. Further that the Utility Rates be brought back to a Regular Council meeting once the 2019 Audit and Financial Statements are completed.

CARRIED.

Councillor Cannan left the meeting at 5:58 PM.

**PAGE 3, VILLAGE OF INNISFREE REGULAR MEETING MINUTES OF
MAY 19, 2020.**

BIRCH LAKE
CAMPGROUND
UPDATE – COVID-19
2020-05-19/09

Moved by Deputy Mayor Oudshoorn that Council revisit the opening of the Birch Lake Campground at the June 16, 2020 Regular Council meeting.

CARRIED.

INNISFREE FIRE
DEPARTMENT –
REQUEST TO
PURCHASE
INDUSTRIAL/HEAVY
DUTY WASHING
MACHINE
2020-05-19/10

Moved by Mayor McMann that Council approve the Samsung Front Load Washer (serial No. WF45M5100AW) from Christina’s Home Furnishings in the amount of \$892.50 (GST included) for the Innisfree Fire Department.

CARRIED.

BYLAW 649-20 –
MASTER RATES
BYLAW
FIRST READING
2020-05-19/11

Moved by Mayor McMann that Bylaw 649-20 – Master Rates Bylaw be amended and be given FIRST reading this 19th day of May 2020.

CARRIED.

BYLAW 649-20 –
MASTER RATES
BYLAW
SECOND READING
2020-05-19/12

Moved by Deputy Mayor Oudshoorn that Bylaw 649-20 – Master Rates Bylaw be given SECOND reading this 19th day of May 2020.

CARRIED.

BYLAW 649-20 –
MASTER RATES
BYLAW
AUTHORIZE THIRD
READING
2020-05-19/13

Moved by Mayor McMann that council authorize THIRD reading on Bylaw 649-20 – Master Rates Bylaw this 19th day of May 2020.

CARRIED.

BYLAW 649-20 –
MASTER RATES
BYLAW
THIRD AND FINAL
2020-05-19/14

Moved by Deputy Mayor Oudshoorn that Bylaw 649-20 – Master Rates Bylaw be given THIRD and FINAL reading this 19th day of May 2020.

CARRIED.

**PAGE 4, VILLAGE OF INNISFREE REGULAR MEETING MINUTES OF
MAY 19, 2020.**

BYLAW 650-20 –
AMENDMENT –
WATER AND SEWER
SERVICES BYLAW
605-15
FIRST READING
2020-05-19/15

Moved by Mayor McMann that Bylaw 650-20 – Amendment – Water and Sewer Services Bylaw 605-15 be given FIRST reading this 19th day of May 2020.

CARRIED.

BYLAW 650-20 –
AMENDMENT –
WATER AND SEWER
SERVICES BYLAW
605-15
SECOND READING
2020-05-19/16

Moved by Deputy Mayor Oudshoorn that Bylaw 650-20 – Amendment – Water and Sewer Services Bylaw 605-15 be given SECOND reading this 19th day of May 2020.

CARRIED.

BYLAW 650-20 –
AMENDMENT –
WATER AND SEWER
SERVICES BYLAW
605-15
AUTHORIZE THIRD
READING
2020-05-19/17

Moved by Mayor McMann that council authorize THIRD reading on Bylaw 650-20 – Amendment – Water and Sewer Services Bylaw 605-15 this 19th day of May 2020.

CARRIED.

BYLAW 650-20 –
AMENDMENT –
WATER AND SEWER
SERVICES BYLAW
605-15
THIRD AND FINAL
2020-05-19/18

Moved by Deputy Mayor Oudshoorn that Bylaw 650-20 – Amendment – Water and Sewer Services Bylaw 605-15 be given THIRD and FINAL reading this 19th day of May 2020.

CARRIED.

2020 ALBERTA
CAMPGROUND GUIDE
2020-05-19/19

Moved by Deputy Mayor Oudshoorn that Council forego the 2020 Alberta Campground Guide due to COVID-19. Further that Council direct Administration to send a letter in this regard.

CARRIED.

HR DOWNLOAD – 2020
QUOTE
2020-05-19/20

Moved by Deputy Mayor Oudshoorn that the HR Download – 2020 Quote be received as information.

CARRIED.

**PAGE 5, VILLAGE OF INNISFREE REGULAR MEETING MINUTES OF
MAY 19, 2020.**

ALBERTA MUNICIPAL
AFFAIRS LETTER
APRIL 17, 2020 – 2020
MINISTERIAL ORDER
EXTENSIONS
2020-05-19/21

Moved by Mayor McMann that the Alberta Municipal Affairs letter April 17, 2020 – 2020 Ministerial Order Extensions be approved as presented.

CARRIED.

2020 BUDGET AND
2021-2024 FORECAST
2020-05-19/22

Moved by Deputy Mayor Oudshoorn that the 2020 Budget and 2021-2024 Budget Forecast be approved as amended.

CARRIED.

2020 CAPITAL BUDGET
2020-05-19/23

Moved by Deputy Mayor Oudshoorn that the 2020 Capital Budget approved as presented.

CARRIED.

2020 FIVE YEAR
CAPITAL PLAN
2020-05-19/24

Moved by Mayor McMann that the 2020 Five Year Capital Plan be approved as presented.

CARRIED.

10, 20 AND 30 YEAR
INFRASTRUCTURE/
CAPITAL PLAN
2020-05-19/25

Moved by Deputy Mayor Oudshoorn that the 10, 20 and 30 Year Infrastructure/Capital Plan be approved as amended.

CARRIED.

MINISTERIAL ORDER
MSL:/095/18 –
MINISTER DIRECTIVE
NO. 1 – TIMELINE
2020-05-19/26

Moved by Mayor McMann that the Ministerial Order MSL:095/18 – Minister Directive No. 1 – Timeline be approved as presented.

CARRIED.

Mayor McMann called for a recess at 7:27 PM.

Mayor McMann reconvened the meeting at 7:33 PM.

2020 STRATEGIC AND
TACTICAL PLAN
2020-05-19/27

Moved by Mayor McMann that the 2020 Strategic and Tactical Plan be approved as amended.

CARRIED.

**PAGE 6, VILLAGE OF INNISFREE REGULAR MEETING MINUTES OF
MAY 19, 2020.**

BARR ENGINEERING
PROPOSAL DATED
MAY 15, 2020 – 50th
STREET FLOOD
MITIGATION AND
ROAD
REHABILITATION –
RAILWAY AVE NORTH
AND 51 AVENUE
2020-05-19/28

Moved by Deputy Mayor Oudshoorn that Council approve Barr Engineering’s proposal for the 50th Street flood mitigation and Road Rehabilitation between Railway Avenue North and 51 Avenue dated May 15, 2020 at an estimated cost of \$13,900.00 (GST not included).

CARRIED.

ALBERTA UNION OF
PROVINCIAL
EMPLOYEES
2020-05-19/29

Moved by Mayor McMann that the Alberta Union of Provincial Employee’s letter dated May 15, 2020 be received as information.

CARRIED.

VILLAGE OF
INNISFREE PUBLIC
MEETING – JUNE 9,
2020
2020-05-19/30

Moved by Deputy Mayor Oudshoorn that Council host a Public Meeting on June 9, 2020 at 5:00 PM in the Village of Innisfree Council Chambers.

CARRIED.

ADMINISTRATION
REPORTS
2020-05-19/31

Moved by Deputy Mayor Oudshoorn that the Administration Reports be approved as presented.

CARRIED.

CORRESPONDENCE
2020-05-19/32

Moved by Mayor McMann that the listed correspondence be received as information.

CARRIED.

Marie & Ken Yakimowich left the meeting at 8:05 PM.

CLOSED SESSION
ATTENDANCE

Deborah McMann
Will Oudshoorn

Mayor
Deputy Mayor

Brooke Magosse

Chief Administrative Officer

**PAGE 7, VILLAGE OF INNISFREE REGULAR MEETING MINUTES OF
MAY 19, 2020.**

CLOSED SESSION
2020-05-19/33

Moved by Mayor McMann that the meeting move into closed session at 8:11 PM to discuss a Letter of Apology – Damage to Innisfree Stop Signs under FOIPP Section 18 & 19 (Personnel).

CARRIED.

CLOSED SESSION
2020-05-19/34

Moved by Mayor McMann that the meeting come out of closed session at 8:19 PM.

CARRIED.

PERSONNEL (FOIPP
SECTION 18-19) –
LETTER OF APOLOGY
– DAMAGE TO
INNISFREE STOP SIGNS
2020-05-19/35

Moved by Mayor McMann that Council direct Administration to accept the individuals offer to volunteer around the Village of Innisfree.

CARRIED.

ADJOURNMENT

Deputy Mayor Oudshoorn adjourned the meeting at 8:20 PM.

Mayor

Chief Administrative Officer

Request for Decision (RFD)

Topic: 2020 Mill Rate Scenarios
Initiated by: MGA
Attachments: Proposed Tax Rate Bylaw 651-20 (Scenarios 1-3)

Purpose(s):

1. To endorse the 2020 Mill Rate Bylaw.

Background:

1. The estimated municipal expenditures and transfers set out in the budget for the Village of Innisfree for 2020 total \$803,421.00 and the estimated municipal revenue and transfers from all sources other than taxation is estimated at \$513,347.45 and the balance of \$290,073.55 is to be raised by general municipal taxation.
2. In considering the proposed minimum municipal tax, as in previous years, many factors should be considered such as the cost of service provision including library services, recreational services, emergency services including 911 call answering and fire and medical response, snow removal, street lighting, weed control, bylaw enforcement, social services and planning and development services.

In the decision of the Honourable D.L. Shelley of the Court of Queens Bench in Alberta, in the Judicial Review in the Bergman v. Village of Innisfree Tax Bylaw Challenge, the Judge stated the following:

[58] Additionally, and contrary to the Applicant’s position, I agree with the Respondent that the *MGA* does *not* prevent a municipality from considering costs of services it provides to its residents in the process of determining tax rates and setting minimum tax when necessary or required. The words of the Honourable Minister of Municipal Affairs, excerpted above, confirm the relevance of that consideration.

Additionally, a minimum tax can incentivize development of derelict properties. If a property in disrepair is taxed on assessment only, there is no incentive to improve the property and thereby increase the Village’s total assessment value.

Key Issues/Concepts:

1. The 2019 Municipal Taxation total was \$248,564.24; the 2020 estimated budget requires revenues of \$290,073.55 which results in a **decrease** in the Residential mil rate and an **Increase** in the Non-Residential mil rate in comparison to the 2019 levy.
2. The Alberta School Foundation Fund (ASFF) Requisitions and coordinating Mill Rates are **amended, per the March 11, 2020 ASFF Statement as follows:**

Residential/Farmland:

2020 Assessment	Mil Rate	2019 Assessment	2019 Mil Rate	Increase/(Decrease)
\$27,555.38	2.79892	\$25,339.92	2.543137	0.255783

Non-Res/Linear

2020 Assessment	Mil Rate	2019 Assessment	2019 Mil Rate	Increase/(Decrease)
11,297.35	3.87525	10,343.89	3.544455	0.330795

3. The Alberta Seniors Housing Foundation Requisition (MD of Minburn Foundation) and coordinating MR is:

2020 Assessment	Mil Rate	2019 Assessment	2019 Mil Rate	Increase/(Decrease)
12,810,090	0.14379	12,932,180	0.145992	(-0.002202)

4. The Minimum Municipal Tax Levy has been calculated as shown below:
 - a. Scenario #1 - \$800.00 (35,928.82) – Lower Res. Mil Rate / Higher Non-Res Mil Rate / Higher Min Tax
 - b. Scenario #2 - \$800.00 (35,928.82) – Same Res. & Non-Res. Mil Rate as 2019 / Higher Minimum Tax
 - c. Scenario #3 - \$725.00 (29,748.24) – Same Res. & Non-Res. Mil Rate as 2018 / Lower Minimum Tax

5. The following General Municipal Mill Rate Scenarios are presented for Council consideration:

2019 Mil Rate & Tax Information

Assessment

Residential	\$9,964,050
Non-Residential	\$1,811,930
Machinery & Equipment	\$49,810
Linear	\$1,106,400

TOTAL \$12,932,180

<u>General Municipal</u>	<u>Revenue</u>	<u>Assessment</u>	<u>Mil Rate</u>
Res./Farmland	\$148,710.13	\$9,964,040.00	14.92470
Non.-Res/M&E	\$67,000.00	\$2,968,140.00	22.57306
Estimated Minimum Tax	<u>\$34,758.22</u>		
Total Municipal Tax	<u>\$250,468.35</u>	<u>\$12,932,180.00</u>	

2020 Proposed Mil Rate

Assessment

Residential	\$9,845,020
Non-Residential	\$1,822,620
Machinery & Equipment	\$49,810
Linear	\$1,092,640

TOTAL \$12,810,090

Scenario No. 1

<u>General Municipal</u>	<u>Revenue</u>	<u>Assessment</u>	<u>Mil Rate</u>
Res./Farmland	\$140,000	\$9,845,020	14.22039
Non.-Res/M&E	\$73,450	\$2,964,570	24.77594
Estimated Minimum Tax (\$800)	<u>\$35,928.82</u>		
Total Municipal Tax	<u>\$249,378.82</u>	<u>\$12,809,590</u>	

Lower Residential Levy. Higher Non-Residential Levy. Higher Minimum Tax Levy. This option complies with our 2020 Final Budget.

Scenario No. 2

General Municipal	Revenue	Assessment	Mil Rate
Res./Farmland	\$146,933.97	\$9,845,020	14.92470
Non. -Res/M&E	\$66,919.42	<u>\$2,964,570</u>	22.57306
Estimated Minimum Tax (\$800)	<u>\$35,293.96</u>		
Total Municipal Tax	<u>\$249,147.35</u>	<u>\$12,809,590</u>	

Same Residential Levy (higher than budgeted in 2020) as 2019. Same non-residential Levy (lower than budgeted in 2020) as 2019. Higher Minimum Tax which complies with 2020 Budget.

Scenario No. 3

General Municipal	Revenue	Assessment	Mil Rate
Res./Farmland	\$146,933.97	\$9,845,020	14.92470
Non. -Res/M&E	\$66,919.42	<u>\$2,964,570</u>	22.57306
Estimated Minimum Tax (\$725)	<u>\$29,140.04</u>		
Total Municipal Tax	<u>\$242,993.43</u>	<u>\$12,809,590</u>	

Same residential levy (higher than budget in 2020) as 2019. Same non-residential levy (lower than budgeted in 2020). Same minimum tax levy (lower than budgeted fir in 2020) as 2019.

Financial Implication(s):

1. As demonstrated above.

Option(s):

1. That Council provides final reading to Tax Rate Bylaw 651-20 per Tax Rates Scenario #1.
2. That Council provides final reading to Tax Rate Bylaw 651-20 per Tax Rates Scenario #2.
3. That Council provides final reading to Tax Rate Bylaw 651-20 per Tax Rates Scenario #3.

Relevant Policy/Legislation:

1. MGA s. 354-358 – Tax Rates

Political/Public Implication(s):

1. The proposed Tax Rates should demonstrate that Council has addressed the Public concerns on taxation with “sensitivity to the needs and interest of the public” (2020 Business Plan ‘Values’ Statement).

RECOMMENDATION(s):

1. That Council provides final reading to Tax Rate Bylaw 651-20 per Tax Rate Scenario #1.

OPTION NO. 1

2020 Budgeted Expense	\$803,421.00		
2020 Budgeted Revenue	\$787,897.50		
	<u>\$15,523.50</u>		
<u>Alberta School Foundation (ASFF)</u>			
Res. / Farmland	\$26,894.76	Res./Farmland	\$9,845,020.00
Non Residential	\$11,059.23	Non Residential	\$1,822,620.00
	<u>\$37,953.99</u>	M&E	\$49,810.00
		Linear	\$1,092,640.00
			<u>\$12,810,090.00</u>
<u>Seniors Foundation</u>			
	<u>\$1,842.00</u>	Res./Farm	\$140,000.00
		Non Res. / M&E	\$73,450.00
<u>D.I.P</u>			<u>\$213,450.00</u>
	<u>\$83,040.00</u>		
<u>Minimum Tax (\$800.00)</u>		2020 Budget Expense	\$803,421.00
	<u>\$35,928.82</u>	Raised by taxes	\$290,073.55
		Other sources	\$513,347.45
			<u>\$0.00</u>

<u>General Municipal</u>	<u>Tax Levy</u>	<u>Assessment</u>	<u>Tax Rate</u>
Res./Farmland	\$140,000.00	\$9,845,020.00	14.22039
Non Res./M&E	\$73,450.00	\$2,964,570.00	24.77594
Minimum Tax	\$35,928.82		
Total Municipal Tax	<u>\$249,378.82</u>	<u>\$12,809,590.00</u>	

<u>Alberta School Foundation</u>			
Res./Farmland	\$27,555.38	\$9,845,020.00	2.79892
Non Res./Linear	\$11,297.35	\$2,915,260.00	3.87525
Total ASFF Levy	<u>\$38,852.73</u>	<u>\$12,760,280.00</u>	
 MD of Minburn Foundation	 \$1,842.00	 \$12,810,090.00	 0.14379

Notes:

Lower Residential Levy. Higher Non-Residential Levy. Higher Minimum Tax Levy. This option is showing all the amounts Innisfree has budgetted for in 2020.

Tax Bylaw 651-20

A BYLAW OF THE VILLAGE OF INNIFREE TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE VILLAGE OF INNIFREE FOR THE 2020 TAXATION YEAR.

WHEREAS the Village of Innisfree, Alberta, has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the Council meeting held on June 16, 2020; and

WHEREAS the estimated municipal expenditures and transfers set out in the budget for the Village of Innisfree for 2020 total \$803,421.00 and

WHEREAS the estimated municipal revenue and transfers from all sources other than taxation is estimated at \$513,347.45 and the balance of \$290,073.55 is to be raised by general municipal taxation; and

WHEREAS the requisitions are:

<u>Alberta School Foundation (ASFF)</u>	
Residential/Farmland	<u>\$27,555.38</u>
Non-Residential	<u>\$11,297.35</u>
	<u>\$35,928.82</u>
Seniors Foundation	\$1,842.00
D.I.P	\$83.04

WHEREAS the Council of the Village of Innisfree is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and the requisitions; and

WHEREAS the Council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the *Municipal Government Act*, Chapter M26, Revised Statutes of Alberta, 2000; and

WHEREAS Section 357(1) of the *Municipal Government Act* provides that the Municipal Tax Bylaw “may specify a minimum amount payable as property tax” and the Village of Innisfree has resolved to establish a minimum tax; Council of the Village of Innisfree hereby enacts, pursuant to Sections 353 and 354 of the *Municipal Government Act* the following:

Where the application of the tax rates established by the bylaw to the assessment of any property, would result in a total municipal levy payable of less than **\$800.00**, the minimum tax shall be assessed at **\$800.00** and deemed to be the minimum municipal tax payable, and,

WHEREAS the assessed value of all property in the Village of Innisfree as shown on the assessment roll is:

Tax Bylaw 651-20

Assessment

Residential	\$ 9,845,020.00
Non-residential	\$ 1,822,620.00
Machinery and Equipment	\$ 49,810.00
Linear	\$ <u>1,092,640.00</u>
TOTAL	\$ <u>12,810,090.00</u>

NOW THEREFORE under the authority of the *Municipal Government Act*, the Council of the Village of Innisfree duly assembled enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Innisfree, Alberta.

	Tax Levy	Assessment	Tax Rate
General Municipal			
Residential/Farmland	\$ 140,000.00	\$ 9,845,020.00	14.22039
Non-Residential & M&E	\$ 73,450.00	\$ 2,964,570.00	24.77594
Estimated Minimum Tax	\$ 35,928.82		
Total Municipal Tax	\$ 249,378.82	\$ 12,809,590.00	
Alberta School Foundation Fund			
Residential/Farmland	\$ 27,555.38	\$ 9,845,020.00	2.79892
Non-residential + Linear	\$ 11,297.35	\$ 2,915,260.00	3.87525
Total ASFF Levy	\$ 38,852.73	\$ 12,760,280.00	
 MD of Minburn Foundation	 \$ 1,842.00	 \$ 12,810,090.00	 0.14379

2. **THAT** this Bylaw shall take effect on the date of the third and final reading.

READ A FIRST, SECOND, AND BY UNANIMOUS CONSENT OF COUNCIL, A THIRD TIME AND FINALLY PASSED THIS 16th DAY OF JUNE, 2020.

Mayor

Chief Administrative Officer

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Option 2

2020 Budgeted Expense	\$803,421.00		
2020 Budgeted Revenue	\$787,897.50		<u>Assessment</u>
	<u>\$15,523.50</u>		
 <u>Alberta School Foundation (ASFF)</u>			
Res. / Farmland	\$26,894.76	Res./Farmland	\$9,845,020.00
Non Residential	\$11,059.23	Non Residential	\$1,822,620.00
	<u>\$37,953.99</u>	M&E	\$49,810.00
		Linear	<u>\$1,092,640.00</u>
			<u>\$12,810,090.00</u>
 <u>Seniors Foundation</u>			
	<u>\$1,842.00</u>	Res./Farm	\$140,000.00
		Non Res. / M&E	<u>\$73,450.00</u>
			<u>\$213,450.00</u>
 <u>D.I.P</u>			
	<u>\$83.0400</u>		
 <u>Minimum Tax (\$800.00)</u>			
	<u>\$35,293.96</u>		
		2020 Budget Expense	\$803,421.00
		Raised by taxes	\$289,842.08
		Other sources	<u>\$513,578.92</u>
			<u>\$0.00</u>

<u>General Municipal</u>	<u>Tax Levy</u>	<u>Assessment</u>	<u>Tax Rate</u>
Res./Farmland	\$146,933.97	\$9,845,020.00	14.92470
Non Res./M&E	\$66,919.42	\$2,964,570.00	22.57306
Minimum Tax	<u>\$35,293.96</u>		
Total Municipal Tax	<u>\$249,147.35</u>	<u>\$12,809,590.00</u>	

<u>Alberta School Foundation</u>			
Res./Farmland	\$27,555.38	\$9,845,020.00	2.79892
Non Res./Linear	\$11,297.35	\$2,915,260.00	3.87525
 Total ASFF Levy	 <u>\$38,852.73</u>	 <u>\$12,760,280.00</u>	
 MD of Minburn Foundation	 <u>\$1,842.00</u>	 <u>\$12,810,090.00</u>	 <u>0.14379</u>

Notes:

Same Residential Levy (higher) as 2019. Same Non-Residential Levy (lower) as 2019. Higher Minimum Tax.

A BYLAW OF THE VILLAGE OF INNIFREE TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE VILLAGE OF INNIFREE FOR THE 2020 TAXATION YEAR.

WHEREAS the Village of Innisfree, Alberta, has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the Council meeting held on June 16, 2020; and

WHEREAS the estimated municipal expenditures and transfers set out in the budget for the Village of Innisfree for 2020 total \$803,421.00 and

WHEREAS the estimated municipal revenue and transfers from all sources other than taxation is estimated at \$513,578.92 and the balance of \$289,842.08 is to be raised by general municipal taxation; and

WHEREAS the requisitions are:

<u>Alberta School Foundation (ASFF)</u>	
Residential/Farmland	<u>\$27,555.38</u>
Non-Residential	<u>\$11,297.35</u>
	<u>\$35,928.82</u>
Seniors Foundation	\$1,842.00
D.I.P	\$83.04

WHEREAS the Council of the Village of Innisfree is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and the requisitions; and

WHEREAS the Council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the *Municipal Government Act*, Chapter M26, Revised Statutes of Alberta, 2000; and

WHEREAS Section 357(1) of the *Municipal Government Act* provides that the Municipal Tax Bylaw “may specify a minimum amount payable as property tax” and the Village of Innisfree has resolved to establish a minimum tax; Council of the Village of Innisfree hereby enacts, pursuant to Sections 353 and 354 of the *Municipal Government Act* the following:

Where the application of the tax rates established by the bylaw to the assessment of any property, would result in a total municipal levy payable of less than **\$800.00**, the minimum tax shall be assessed at **\$800.00** and deemed to be the minimum municipal tax payable, and,

WHEREAS the assessed value of all property in the Village of Innisfree as shown on the assessment roll is:

Tax Bylaw 651-20

Assessment

Residential	\$ 9,845,020.00
Non-residential	\$ 1,822,620.00
Machinery and Equipment	\$ 49,810.00
Linear	\$ <u>1,092,640.00</u>
TOTAL	<u>\$ 12,810,090.00</u>

NOW THEREFORE under the authority of the *Municipal Government Act*, the Council of the Village of Innisfree duly assembled enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Innisfree, Alberta.

	Tax Levy	Assessment	Tax Rate
General Municipal			
Residential/Farmland	\$ 146,933.97	\$ 9,845,020.00	14.92470
Non-Residential & M&E	\$ 66,919.42	\$ 2,964,570.00	22.57306
Estimated Minimum Tax	\$ 35,293.96		
Total Municipal Tax	\$ 249,147.35	\$ 12,809,590.00	
Alberta School Foundation Fund			
Residential/Farmland	\$ 27,555.38	\$ 9,845,020.00	2.79892
Non-residential + Linear	\$ 11,297.35	\$ 2,915,260.00	3.87525
Total ASFF Levy	\$ 38,852.73	\$ 12,760,280.00	
 MD of Minburn Foundation	 \$ 1,842.00	 \$ 12,810,090.00	 0.14379

2. **THAT** this Bylaw shall take effect on the date of the third and final reading.

READ A FIRST, SECOND, AND BY UNANIMOUS CONSENT OF COUNCIL, A THIRD TIME AND FINALLY PASSED THIS 16th DAY OF JUNE, 2020.

Mayor

Chief Administrative Officer
Page 2 of 2

Option 3

2020 Budgeted Expense	\$803,421.00		
2020 Budgeted Revenue	\$787,897.50	Assessment	
	<u>\$15,523.50</u>	Res./Farmland	\$9,845,020.00
Alberta School Foundation (ASFF)		Non Residential	\$1,822,620.00
Res. / Farmland	\$26,894.76	M&E	\$49,810.00
Non Residential	\$11,059.23	Linear	\$1,092,640.00
	<u>\$37,953.99</u>		<u>\$12,810,090.00</u>
		Municipal	
Seniors Foundation	\$1,842.00	Res./Farm	\$140,000.00
	<u>\$1,842.00</u>	Non Res. / M&E	\$73,450.00
D.I.P	\$83,040.00		<u>\$213,450.00</u>
	<u>\$83,040.00</u>		
Minimum Tax (\$725.00)	\$29,140.04	2020 Budget Expense	\$803,421.00
	<u>\$29,140.04</u>	Raised by taxes	\$283,688.16
		Other sources	\$519,732.84
			<u>\$0.00</u>

<u>General Municipal</u>	<u>Tax Levy</u>	<u>Assessment</u>	<u>Tax Rate</u>
Res./Farmland	\$146,933.97	\$9,845,020.00	14.92470
Non Res./M&E	\$66,919.42	\$2,964,570.00	22.57306
Minimum Tax	\$29,140.04		
Total Municipal Tax	<u>\$242,993.43</u>	<u>\$12,809,590.00</u>	

<u>Alberta School Foundation</u>			
Res./Farmland	\$27,555.38	\$9,845,020.00	2.79892
Non Res./Linear	\$11,297.35	\$2,915,260.00	3.87525
Total ASFF Levy	<u>\$38,852.73</u>	<u>\$12,760,280.00</u>	
MD of Minburn Foundation	<u>\$1,842.00</u>	<u>\$12,810,090.00</u>	<u>0.14379</u>

Notes:

Same Residential Levy (Higher) as 2019. Same (lower) non-residential levy as 2019. Same Minimum Tax Levy as 2019.

A BYLAW OF THE VILLAGE OF INNIFREE TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE VILLAGE OF INNISFREE FOR THE 2020 TAXATION YEAR.

WHEREAS the Village of Innisfree, Alberta, has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the Council meeting held on June 16, 2020; and

WHEREAS the estimated municipal expenditures and transfers set out in the budget for the Village of Innisfree for 2020 total **\$803,421.00** and

WHEREAS the estimated municipal revenue and transfers from all sources other than taxation is estimated at **\$519,732.84** and the balance of **\$283,688.16** is to be raised by general municipal taxation; and

WHEREAS the requisitions are:

<u>Alberta School Foundation (ASFF)</u>	
Residential/Farmland	<u>\$27,555.38</u>
Non-Residential	<u>\$11,297.35</u>
	<u>\$35,928.82</u>
Seniors Foundation	\$1,842.00
D.I.P	\$83.04

WHEREAS the Council of the Village of Innisfree is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and the requisitions; and

WHEREAS the Council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the *Municipal Government Act*, Chapter M26, Revised Statutes of Alberta, 2000; and

WHEREAS Section 357(1) of the *Municipal Government Act* provides that the Municipal Tax Bylaw “may specify a minimum amount payable as property tax” and the Village of Innisfree has resolved to establish a minimum tax; Council of the Village of Innisfree hereby enacts, pursuant to Sections 353 and 354 of the *Municipal Government Act* the following:

Where the application of the tax rates established by the bylaw to the assessment of any property, would result in a total municipal levy payable of less than **\$725.00**, the minimum tax shall be assessed at **\$725.00** and deemed to be the minimum municipal tax payable, and,

WHEREAS the assessed value of all property in the Village of Innisfree as shown on the assessment roll is:

Tax Bylaw 651-20

Assessment

Residential	\$ 9,845,020.00
Non-residential	\$ 1,822,620.00
Machinery and Equipment	\$ 49,810.00
Linear	\$ <u>1,092,640.00</u>
TOTAL	<u>\$ 12,810,090.00</u>

NOW THEREFORE under the authority of the *Municipal Government Act*, the Council of the Village of Innisfree duly assembled enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Innisfree, Alberta.

	Tax Levy	Assessment	Tax Rate
General Municipal			
Residential/Farmland	\$ 146,933.97	\$ 9,845,020.00	14.92470
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Total Municipal Tax	\$ 242,993.43	\$ 12,809,590.00	
Alberta School Foundation Fund			
Residential/Farmland	\$ 27,555.38	\$ 9,845,020.00	2.79892
Non-residential + Linear	\$ 11,297.35	\$ 2,915,260.00	3.87525
Total ASFF Levy	\$ 38,852.73	\$ 12,760,280.00	
 MD of Minburn Foundation	 \$ 1,842.00	 \$ 12,810,090.00	 0.14379

2. **THAT** this Bylaw shall take effect on the date of the third and final reading.

READ A FIRST, SECOND, AND BY UNANIMOUS CONSENT OF COUNCIL, A THIRD TIME AND FINALLY PASSED THIS 16th DAY OF JUNE, 2020.

Mayor

Chief Administrative Officer
Page 2 of 2

**VILLAGE OF INNISFREE
BYLAW NO. 652-20
TAX PAYMENT, NON-PAYMENT, PREPAYMENT & PENALTIES**

BEING A BYLAW TO PROVIDE FOR INSTRUCTION WITH RESPECT TO PAYMENT, OVERPAYMENT, PREPAYMENT OR NON-PAYMENT OF TAXES AND IMPLEMENTATION OF TAX PENALTIES.

WHEREAS, the authority and provisions of the Municipal Government Act, 2000, Chapter M-26 and amendments thereto provides the authority for council to establish methods of tax payments and impose penalties for non-payment or late payment thereof.

NOW THEREFORE, the Municipal Council of the Village of Innisfree in the Province of Alberta duly assembled enacts as follows:

1. In this bylaw:
 - a) 'taxes' includes all property taxes, local improvements taxes, business taxes and all other taxes lawfully imposed by the Village of Innisfree pursuant to the Municipal Government Act or any other statute of the Province of Alberta;
 - b) 'Tax Collector' means the person designated from time to time to be the Treasurer to act in the capacity of tax collector. The Chief Administrator Officer, Office Manager, Legislative Coordinator, Communications Officer, File Clerk and any other Administrative staff shall, for the purposes of this bylaw, be deemed to be the 'Tax Collector.'
 - c) 'Taxpayer' means the owner of the property being taxed, the business being taxed and where taxes are paid by another on behalf of the owner or the business, the person who actually pays the taxes.

PREPAYMENT OF TAXES

2. Any person desiring to prepay taxes in any year shall;
 - a) supply to the tax collector a description of the property or business in respect to which the taxes are levied, to the tax collector's satisfaction.
 - b) pay to the tax collector an amount (hereinafter called the 'estimated tax') equal to the amount the tax collector shall estimate as the taxes for the current year. The estimated tax shall not exceed the previous year's levy.
3. Notwithstanding paragraph 2 (b) a person may prepay taxes in an amount other than the estimated tax provided.
4. a) Where taxes are paid in an amount, which exceeds the actual taxes, levied (hereinafter called the 'excess amount'), the excess amount shall be forthwith refunded to taxpayer upon written request.

**VILLAGE OF INNISFREE
BYLAW NO. 652-20
TAX PAYMENT, NON-PAYMENT, PREPAYMENT & PENALTIES**

- b) Where a refund request for the excess amount in a taxpayer's account is not received and the excess amount exists in the ratepayer's account, this excess amount shall be deemed to be a prepayment of taxes in the succeeding year.
- c) Notwithstanding sections 2, 3, and 4 of this bylaw, where taxes are paid or prepaid in an amount which exceeds two (2) times the amount of the actual tax levied, with respect to the amount of such excess payment, (hereinafter called the 'residual excess amount'), the following provisions shall apply:
 - i) the residual excess amount shall be refunded on or before the 1st day of November following the date on which the payment of the residual excess amount was made.

PENALTY RATES

~~Where any taxes levied for the current year remain unpaid as of the last day of business in AUGUST such taxes are subject to a penalty thereon in the amount of twelve percent (12%) on the 1st day of business in SEPTEMBER on the outstanding amount of such taxes.~~

- 5. Where any taxes levied for the current year remain unpaid as of the last day of business in SEPTEMBER, such taxes are subject to a penalty thereon in the amount of two percent (12%) on the 1st day of business in OCTOBER on the outstanding amount of such taxes.
- 6. Where any taxes levied for the current year remain unpaid as of the last day of business in OCTOBER, such taxes are subject to a penalty thereon in the amount of two percent (2%) on the 1st day of business in NOVEMBER on the outstanding amount of such taxes.
- 7. Where any taxes levied for the current year remain unpaid as of the last day of business in NOVEMBER, such taxes are subject to a penalty thereon in the amount of two percent (2%) on the 1st day of business in DECEMBER on the outstanding amount of such taxes.
- 8. For those taxes in arrears, outstanding at December 31st in any year, a penalty equal to twelve percent (12%) of the outstanding amount will be applied on January 1st of each year.
- 9. For the purposes of sections 5 through 8, a reference to 'the outstanding amount for such taxes' shall not be deemed to include the amount of any penalties thereon.

**VILLAGE OF INNISFREE
BYLAW NO. 652-20
TAX PAYMENT, NON-PAYMENT, PREPAYMENT & PENALTIES**

10. Subject to section 9 hereof, where any taxes are not paid on or before the 31st day of December of the current year, such unpaid taxes shall be deemed to be in arrears and shall be in each subsequent calendar year, subject to a penalty therein payable in the amount of twelve percent (12%) on the 1st day of January with respect to the amount of taxes so in arrears. This provision applies to any taxes, which are levied but remain unpaid as of the 31st day of December and in accordance with Section 346 of the Municipal Government Act, 2000, Chapter M-26 and amendments thereto.
11. For the purposes of section 11, the expression 'such unpaid taxes' be deemed to include any penalties imposed under sections 5 through 8 (or any predecessor thereof in a bylaw for a former year).

PAYMENT OF TAXES ON A MONTHLY BASIS

13. A taxpayer may pay taxes on a monthly basis subject to the following conditions:
 - a) Any time up to and including January 31st of the current year the taxpayer shall notify the Tax Collector that he desires to pay his taxes (including arrears from any previous year) on a monthly basis.
 - b) The taxpayer shall pay a monthly payment equivalent to one twelfth of the estimated tax as determined in subsection 2. b) of this bylaw plus one twelfth of any arrears. All payments are due before the last banking day of each month.
 - c) For the last six months of the current year the taxpayer shall make six monthly payments equivalent to the balance of the tax levy for the current year. Payments on arrears will continue as indicated in paragraph b) above. All payments are due before the last banking day of each month.
 - d) Provided that the conditions enumerated in paragraphs a), b) and c) hereof are complied with, the penalties referred to in sections 5, 6, 7 and 8 shall not be imposed.
 - e) If a monthly payment is in default, the provisions of paragraphs a) through d) herein shall no longer apply and all penalties which would otherwise be imposed by sections 5, 6, 7, 8 and 9 of this bylaw shall be imposed.
14.
 - a) Notwithstanding section 13, a taxpayer may enter into an arrangement for the payment of taxes by installments upon which terms and conditions differ from those contained in section 13 are approved by Council of the Village of Innisfree.
 - b) Notwithstanding paragraph a) if a taxpayer enters into an arrangement for the payment of taxes by installments and a default in payment of any installment occurs, all penalties which would otherwise be imposed by the provisions of sections 5, 6, 7, 8 and 9 of this bylaw shall be imposed.

**VILLAGE OF INNISFREE
BYLAW NO. 652-20
TAX PAYMENT, NON-PAYMENT, PREPAYMENT & PENALTIES**

15. Any person may pay taxes by an electronic payment method that the Village has approved.
- a) Electronic payments are deemed to be received upon the date the person processes a tax payment.
 - b) Documentation for verification of tax payment must be provided upon request by the Tax Collector.
16. If any provision of this Bylaw is determined by a court of competent jurisdiction to be unlawful or unenforceable, that provision shall be severed from this Bylaw and shall not affect the validity of any remaining provision of this Bylaw.

EFFECTIVE DATE

17. This Bylaw shall come into effect upon final reading.
18. Upon final passing of this bylaw, Bylaw 598-15 is hereby rescinded.

READ A FIRST TIME THIS 16th DAY OF JUNE, 2020 A.D.

READ A SECOND TIME THIS 16th DAY OF JUNE, 2020 A.D.

READ A THIRD TIME BY UNANIMOUS CONSENT OF COUNCIL AND
FINALLY PASSED THIS 16TH DAY OF JUNE, 2020 A.D.

Mayor

Chief Administrative Officer



Village of Innisfree

Notice is hereby given that, under the provisions of the Municipal Government Act, the Village of Innisfree will offer for sale, by public auction, in the Village Office, 5116 – 50 Ave., Innisfree, Alberta on **September 15, 2020 at 5:00 p.m.**, the following lands:

Lot	Block	Plan	Linc Number	Assessed Value
1	20	6127HW	0016261456	\$106,660.00
10-11	9	4175R	0014926604	\$37,310.00
1-2	4	4175R	0015625602	\$30,080.00
6	16	8776S	0015651599	\$2,230.00
2	22	8621236	0026518663	\$31,320.00
13-14	12	8776S	0035783281	\$21,400.00
8-9	7	4175R	0017228602	\$26,220.00
2	20	6127HW	0011470986	\$2,230.00

These parcels are being offered for sale, subject to a reserve bid and to the reservations and conditions contained in the existing certificate of title.

These parcels are being offered for sale on an “as is, where is” basis, and the Village of Innisfree makes no representation and gives no warranty whatsoever as to the adequacy of services, soil conditions, land use districting, building and development conditions, absence or presence of environmental contamination, vacant possession or the developability of the parcel for any intended use by the successful bidder.

No bid will be accepted where the Bidder attempts to attach conditions to the sale of the land. The minimum bid cannot be lower than the market value estimate predetermined by the Assessor. No Terms or Conditions of Sale will be considered other than those specified by the Village of Innisfree.

The successful Bidder shall be required to execute a Sale Agreement in a form and substance acceptable to the Village of Innisfree.

No further information will be available at the Public Auction regarding the land to be offered for sale.

Terms: Cash, money order or certified cheque, a 10% deposit with the balance due within 30 days of the public auction.

Redemption may be affected by payment of all arrears of taxes and costs at any time prior to the sale.

Village of Innisfree
 Box 69
 5116 - 50 Avenue
 INNISFREE, AB T0B 2G0
 (780) 592-3886



Invoice #	20200064
GST #	13092 6843 RT0001
Date	2020-Jun-05
P.O. #	
Location	
Account #	184

Innisfree, AB T0B 2G0

AR Invoice

Service Provided: CAT RUNNING AT LARGE - 1ST OFFENCE						
Date of Service: 2020-06-05						
Code	Description	Quantity	Price	GST	Extended	GST
BYLAW	CAT RUNNING AT LARGE	1.0000	25.0000	0.00	25.00	<input type="checkbox"/>
BYLAW	UNLICENSED ANIMAL	1.0000	50.0000	0.00	50.00	<input type="checkbox"/>
Subtotal					75.00	
Total GST					0.00	
Invoice Total					75.00	

VILLAGE OF INNISFREE COUNCIL COMMITTEE REPORT

Committee Name:

FCSS

Meeting Date & Time:

June 9, 2020

Attendees:

Mike Mykhovick, Jannette Riedel, Debbie McMann
 Jocelyne Lanovaz, Doreen Ockerman, Val Mytz,
 Stacy Barber, Roger Konieczny,
 Alicia

Discussion:

Parades - a venue to get people out.
 - need connection with other groups
 Innisfree Roots of Emphasis - nearly complete
 Canada Summer Jobs - Hired 2 students
 Innisfree School - Stacy Barber - some New
 Funding - after funding cuts - we have
 School Counsellor - Mental Health Counsellor
 - Schools unsure what the fall will look like
 - Innisfree School Short \$35,000.

Actions:

Summer in a Box - Summer Fun - 5 themes
 - must register for box
 - stronger family connect, kids - stronger
 Food Bank - Call 780-763-3502.

Future Items:


Bike Rodeo - organizing - for Summer - Mannville
 and Innisfree
 Family Resource Network 0-18 yrs
 developing Programs: Teen challenge
 on Facebook Pet Post cards

Submitted By:



Ms. Debbie McMann
 PO Box 227
 Innisfree AB T0B 2G0

VILLAGE OF INNISFREE COUNCIL COMMITTEE REPORT

Committee Name:	VILB- Library
Meeting Date & Time:	June 3, 2020 6:30
Attendees:	Gayle Foyster, Betty Harrison, Doris Christensen Will Kosterne, Holly Cependa, Deb McMann
Discussion:	<p>Early literacy pick up packages have been made.</p> <p>Holly has read stories on facebook</p> <p>NO CS Job's are approved.</p> <p>North Lights Van Run is reduced to once every 2 weeks</p> <p>VILB will not be receiving requested Books presently curbside pickup of Books at the Library only.</p>
Actions:	<p>VILB - will set up the little library at Campground when it opens.</p> <p>Craft Bags are being assembled (16 Bags presently)</p>
Future Items:	<p>Friends of Library AGM is June 15</p> <p>Budget Committee are meeting</p>
Submitted By:	<div style="display: flex; align-items: center;">  <p>Ms. Debbie McMann PO Box 227 Innisfree AB T0B 2G0</p> </div>

VILLAGE OF INNISFREE
CHIEF ADMINISTRATIVE OFFICERS REPORT

May 19, 2020 – June 16, 2020

Administration

- **Finances:**
 - **Year end**
 - i. Administration has not been able to close 2019 as our auditor has not completed our audit for the 2019 Fiscal Year. Due to COVID-19, deadline to submit financial statements have been extended to October 1, 2020 in accordance with Ministerial Order MSD:028/20.
 - **Budget**
 - i. Final Budget was presented to Council and approved. Adjustments have been made (as presented at Council Meeting on May 19) and numbers have been updated on our Muniware System.
 - **Minister Directives – MSL:095/18**
 - i. Administration has submitted all submission, as requested in Ministerial Order MSL:095/18, on May 27, 2020 (deadline was June 1, 2020).
- **Events**
 - All events planned for June/July have been cancelled due to Covid-19.
- **Tax Sale**
 - Unfortunately, due to the COVID-19 virus, the Village has been unable to host a Tax Auction in respect to Tax Arrear Properties. **How would Council like to proceed? Shall we set a date for the fall or wait and revisit this item next month?**
- **Tax Forfeiture Properties**

Locks have been added to all properties consumed by the village due to Tax Forfeiture. Administration has sent out letters to these landowners advising that the landowners have a total of 30 days to remove items off their property (they must make arrangements with Administration & public works before hand). Deadline was June 9, 2020. Administration has added these properties to our insurance.

Public Works

○ Innisfree Campground Cleanup & Inventory

Public Works and Administration have gone down to the campground to scope out what needs to be done before the campground is opened and ready for use. We have also done a brief inventory of tools and equipment.

Cleanup has started at the campground.

Public Works has started grass//weed maintenance on all Village Owned properties.

- Administration has received approval from Canada Summer Jobs for 2 summer positions. Advertising will go out in the local newspaper, social media and village website.

Bylaw Enforcement

Administration has started issuing unsightly notices as of June 1, 2020. On June 11, 2020, administration sent out 26 unsightly notices. As well as a few letters and fines in regards to Animal Control.

I have instructed Public Works to set out traps to capture stray cats that are roaming around Innisfree. Last year we did not have much luck in capturing them. However, we will keep trying.

UPCOMING EVENTS:

- July 21, 2020 – Regular Council Meeting

ACTION LIST

1. See pages 3.

ACTION LIST

MOTION #	TITLE	DEPARTMENT	Details:
2019-03-19/20	Personnel – CAO Evaluation	Admin/Council	Waiting for Council to complete evaluation.
2019-04-23/04	Solar Ninja’s Quote Dated June 29, 2018	Admin/Council	Council has advised that we wait until further notice.
2019-07-16/04	Traffic in Back alley & Collapsed Retaining Wall	Admin/PW	Have not heard from Land Owners in this regard. They were going to come up with a plan and present this to Council.
2019-11-19/05	Training – Innisfree Fire Department	Admin	Fire Dept. Member has not started his training yet.
2019-11-19/04	Innisfree/Minburn Fire Department – Agreement Analysis	Admin	Waiting on County of Minburn. Feasibility Study is ongoing.
2019-12-17/18	Innisfree Delnotre School – No Parking Signs	Admin	Public Works & Contractor will be installing signs this summer.
2020-01-14/03	Bylaw 646-20 – Amendment to Land Use Bylaw	Admin	Due to COVID-19 Council and Administration postponed the Public Hearing for this Amendment Bylaw. Public Hearing may take place in July or August.
2020-04-21/18	2020 Proposed Utility Rates	Admin	Waiting for 2019 Audit and Financial Statements to be completed.
2020-04-21/20	Birch Lake Recreation Facility – COVID-19 Update/Impact	Admin	Council will assess on monthly basis.
2020-05-19/28	Bar Engineering Proposal Dated May 15, 2020 – 50 Street Flood Mitigation and Road Rehabilitation – Railway Ave North and 51 Avenue	Admin	Construction should take place in July or August.



Village of Innisfree

Revenue & Expense Report

General Ledger	Description	2020 Actual	2020 Budget	2021 Budget
TAXATION				
1-00-00-110	Taxes Residential	0.00	175,000.00	175,000.00
1-00-00-111	Taxes Non-Residential	(375.00)	50,000.00	50,000.00
1-00-00-112	Taxes M & E	0.00	1,800.00	1,800.00
1-00-00-190	Taxes Linear	0.00	20,750.00	20,750.00
1-00-00-230	Taxes Federal GIL	0.00	900.00	900.00
1-00-00-321	ASFF Residential Levy	0.00	26,500.00	27,000.00
1-00-00-322	ASFF Non-Residential Levy	0.00	11,000.00	11,500.00
1-00-00-330	Seniors Housing Levy	0.00	1,900.00	1,900.00
*	TOTAL TAXATION	(375.00)	287,850.00	288,850.00
REQUISITIONS				
2-00-00-321	ASFF Requisition Residential	9,158.11	36,700.00	36,700.00
2-00-00-330	Seniors Foundation Requisition	0.00	1,900.00	1,900.00
*	TOTAL REQUISITIONS	9,158.11	38,600.00	38,600.00
**P	TOTAL TAX AVAILABLE FOR MUNICI	(9,533.11)	249,250.00	250,250.00
GENERAL REVENUE				
1-00-00-510	Penalties Taxes	20,507.01	26,900.00	26,900.00
1-00-00-540	Franchise Fees - Natural Gas	14,216.56	23,500.00	23,500.00
1-00-00-541	Franchise Fees - Electricity	6,615.46	25,100.00	25,100.00
1-00-00-550	Bank Interest	1,360.60	3,700.00	3,700.00
1-01-00-590	Other Revenue Own Sources Invest	105.00	100.00	100.00
1-11-00-152	Council Health Benefit Cost Recovery	0.00	2,300.00	2,300.00
**	TOTAL GENERAL REVENUE	42,804.63	81,600.00	81,600.00
ADMIN REVENUE				
1-12-00-401	Sales Photocopies, Faxes, Services	350.00	975.00	975.00
1-12-00-430	Sales Hats, Pins, Promotional	0.00	25.00	25.00
1-12-00-560	Rental Revenue Adm	2,430.00	8,845.00	8,845.00
1-12-00-590	Other Revenue Own Sources Adm	0.00	5,630.00	5,630.00
1-12-00-840	Grants Conditional Provincial Adm	158,612.00	160,000.00	160,000.00
1-12-00-911	LTO Cost Recovery	250.00	250.00	250.00
**	TOTAL ADMIN REVENUE	161,642.00	175,725.00	175,725.00
FINE REVENUE				
1-21-00-530	Fines Police	500.00	0.00	0.00
**	TOTAL FINE REVENUE	500.00	0.00	0.00
FIRE REVENUE				
1-23-00-410	Fees Fire Fighting	5,860.00	14,500.00	14,500.00
1-23-00-415	Fire Dept Donations	0.00	300.00	300.00
1-23-00-850	Grants Conditional Local Gov't Fire	10,365.02	20,500.00	20,500.00
**	TOTAL FIRE REVENUE	16,225.02	35,300.00	35,300.00



Village of Innisfree

Revenue & Expense Report

General Ledger	Description	2020 Actual	2020 Budget	2021 Budget
BYLAW REVENUE				
1-26-00-522	License Animal	400.00	450.00	450.00
1-26-00-523	Business Licenses	350.00	350.00	350.00
1-26-00-590	Fines Bylaw	175.00	150.00	150.00
** TOTAL BYLAW REVENUE		925.00	950.00	950.00
PUBLIC WORKS REVENUE				
1-32-00-430	Sales Service (Grass,Snow)	0.00	1,450.00	1,450.00
1-32-00-560	PW Rental Revenue	0.00	200.00	200.00
1-32-00-830	Grants Federal (CSJ) PW	0.00	8,662.50	8,662.50
** TOTAL PUBLIC WORKS REVENUE		0.00	10,312.50	10,312.50
STORMWATER REVENUE				
1-37-00-410	Stormwater Infrastructure Renewal	2,030.95	4,915.00	4,915.00
** TOTAL STORMWATER REVENUE		2,030.95	4,915.00	4,915.00
WATER REVENUE				
1-41-00-410	Water Consumption	14,446.43	40,020.00	40,020.00
1-41-00-411	Regional Water Fund	9,961.50	24,200.00	24,200.00
1-41-00-412	Water Base Fee	11,898.21	31,615.00	31,615.00
1-41-00-510	Penalties Water	644.39	2,445.00	2,445.00
** TOTAL WATER REVENUE		36,950.53	98,280.00	98,280.00
SEWER REVENUE				
1-42-00-410	Billings Sewer	14,601.69	35,870.00	35,870.00
** TOTAL SEWER REVENUE		14,601.69	35,870.00	35,870.00
SOLID WASTE				
1-43-00-410	Billings Garbage	19,611.31	48,920.00	48,920.00
1-43-00-411	Regional SWM Infrastructure Fee	7,681.10	18,650.00	18,650.00
** TOTAL SOLID WASTE		27,292.41	67,570.00	67,570.00
COMMUNITY REVENUE				
** TOTAL COMMUNITY REVENUE		0.00	0.00	0.00
LAND REVENUE				
1-61-00-522	Permits (Development, Subdivision)	0.00	125.00	125.00
1-61-00-840	Grants - Provincial	0.00	10,000.00	0.00
** TOTAL LAND REVENUE		0.00	10,125.00	125.00
RECREATION REVENUE				
1-72-00-590	Fees Park Grounds	0.00	18,000.00	22,320.00
** TOTAL RECREATION REVENUE		0.00	18,000.00	22,320.00



Village of Innisfree

Revenue & Expense Report

General Ledger	Description	2020 Actual	2020 Budget	2021 Budget
CULTURAL REVENUE				
1-74-00-415	Museum Donations	100.00	0.00	0.00
**	TOTAL CULTURAL REVENUE	100.00	0.00	0.00
***	TOTAL REVENUE	293,539.12	787,897.50	783,217.50
COUNCIL EXPENSE				
2-11-00-130	Employer Cont Source Dec=ductions	2.80	500.00	500.00
2-11-00-151	Fees Council	2,002.50	7,200.00	7,200.00
2-11-00-152	Benefits Council	182.47	1,965.00	1,965.00
2-11-00-211	Travel/Subsistence Council	134.52	1,000.00	1,000.00
2-11-00-212	Conventions/Seminars Council	725.00	2,500.00	2,500.00
2-11-00-274	Council Insurance	0.00	2,000.00	2,000.00
**	TOTAL COUNCIL EXPENSE	3,047.29	15,165.00	15,165.00
ADMIN EXPENSE				
2-12-00-110	Salaries & Wages Adm	25,345.45	62,466.00	64,123.00
2-12-00-111	Honorarium (Admin)	0.00	750.00	750.00
2-12-00-130	Employer Contributions Source Adm	1,787.90	3,500.00	3,500.00
2-12-00-131	Employer Benefits Adm	4,235.54	11,200.00	11,200.00
2-12-00-135	Workers Compensation ADM	699.15	1,650.00	1,650.00
2-12-00-211	Travel/Subsistence Adm	0.00	1,050.00	1,050.00
2-12-00-212	Education Adm	260.00	1,000.00	1,000.00
2-12-00-215	Telecommunications	2,624.19	5,800.00	5,800.00
2-12-00-216	Postage & Freight	178.13	2,300.00	2,300.00
2-12-00-220	Membership Dues Adm	1,022.21	1,300.00	1,300.00
2-12-00-221	Advertising/Printing/Subscriptions Adm	1,978.88	10,000.00	10,000.00
2-12-00-230	Audit/Assessor Fees Adm	6,280.00	30,000.00	30,000.00
2-12-00-250	Contracted Services Adm	10,408.27	10,000.00	10,000.00
2-12-00-274	Insurance Adm	16,194.15	3,275.00	3,275.00
2-12-00-290	Election/Census Expense Adm	0.00	0.00	1,400.00
2-12-00-510	Goods & Services Adm	3,320.18	30,000.00	30,000.00
2-12-00-540	Utilities Heat Adm	867.74	1,600.00	1,600.00
2-12-00-541	Utilities Power Adm	941.28	2,500.00	2,500.00
2-12-00-810	Bank Charges Adm	568.69	1,520.00	1,520.00
2-12-00-911	Land Title Charges	510.00	750.00	750.00
2-12-00-995	Legal Expenses	17,427.96	35,000.00	35,000.00
2-12-00-770	Grants to Organizations Adm	0.00	300.00	300.00
**	TOTAL ADMIN EXPENSE	94,649.72	215,961.00	219,018.00
FIRE EXPENSE				
2-23-00-120	Salaries & Wages Fire	6,915.00	20,700.00	20,700.00
2-23-00-211	Travel & Subsistence Fire	0.00	500.00	500.00
2-23-00-215	Telecommunications Fire	1,670.78	2,900.00	2,900.00
2-23-00-217	Freight & Postage Fire	26.90	50.00	50.00
2-23-00-234	Training Fire	2,333.19	10,000.00	10,000.00
2-23-00-250	Contracted Services Fire	257.23	3,000.00	3,000.00
2-23-00-274	Insurance Fire	0.00	2,000.00	2,000.00
2-23-00-510	Supplies & Equipment Fire	11,141.86	15,000.00	15,000.00
2-23-00-540	Utilities Heat Fire	1,286.99	2,500.00	2,500.00
2-23-00-541	Utilities Power Fire	619.45	1,900.00	1,900.00
2-23-00-762	Transfer to Capital Reserves Fire	0.00	4,000.00	4,000.00



Village of Innisfree

Revenue & Expense Report

General Ledger	Description	2020 Actual	2020 Budget	2021 Budget
** TOTAL FIRE EXPENSE				
		24,251.40	62,550.00	62,550.00
EMGERENCY SERVICE EXPENSE				
2-25-00-310	911 Requisition	1,427.20	1,430.00	1,430.00
** TOTAL EMGERENCY SERVICE EXPENS				
		1,427.20	1,430.00	1,430.00
BYLAW EXPENSE				
2-26-00-221	Bylaw Advertising	0.00	600.00	600.00
2-26-00-222	Bylaw Enforcement Costs	0.00	500.00	500.00
2-26-00-510	Animal Control Goods & Services	0.00	250.00	250.00
** TOTAL BYLAW EXPENSE				
		0.00	1,350.00	1,350.00
PUBLIC WORKS EXPENSE				
2-32-00-110	Salaries & Wages PW	10,637.10	26,460.00	27,396.88
2-32-00-111	Honorarium (PW)	0.00	750.00	750.00
2-32-00-115	Salaries & Wages Casual PW	0.00	17,325.00	17,325.00
2-32-00-130	Employer Contributions Source PW	740.15	2,500.00	2,500.00
2-32-00-131	Employer Benefits PW	1,407.83	3,500.00	3,500.00
2-32-00-211	Travel & Subsistence PW	0.00	100.00	100.00
2-32-00-215	Telecommunications PW	964.93	2,575.00	2,575.00
2-32-00-250	Contracted Services PW	253.03	20,000.00	20,000.00
2-32-00-270	CN Services PW	0.00	130.00	130.00
2-32-00-274	Insurance PW	0.00	5,200.00	5,200.00
2-32-00-510	Goods & Services PW	3,773.21	50,000.00	50,000.00
2-32-00-521	Fuel & Oil PW	3,068.72	7,200.00	7,200.00
2-32-00-540	Utilities Heat PW	1,028.14	1,675.00	1,675.00
2-32-00-541	Utilities Power (Street/Shop) PW	20,022.16	55,650.00	55,650.00
2-32-00-762	Transfer to Capital PW	0.00	9,500.00	9,500.00
** TOTAL PUBLIC WORKS EXPENSE				
		41,895.27	202,565.00	203,501.88
STORM DRAINAGE EXPENSE				
2-37-00-510	Goods & Equipment Repairs - Storm Draina	0.00	750.00	750.00
** TOTAL STORM DRAINAGE EXPENSE				
		0.00	750.00	750.00
WATER EXPENSES				
2-41-00-110	Salaries & Wages Water	4,558.75	11,340.00	11,741.52
2-41-00-130	Employer Contributions Source Water	317.25	1,300.00	1,300.00
2-41-00-131	Employer Benefits Water	484.88	250.00	250.00
2-41-00-215	Telecommunications - Water	351.06	660.00	660.00
2-41-00-250	Contracted Services Water	2,272.99	7,350.00	7,350.00
2-41-00-274	Insurance Water	0.00	3,400.00	3,400.00
2-41-00-350	ACE Regional Water Purchase	23,737.41	60,500.00	60,500.00
2-41-00-510	Goods & Services Water	5,171.67	2,600.00	2,600.00
2-41-00-540	Utilities Heat Water Plant	759.55	1,510.00	1,510.00
2-41-00-541	Utilities Power Water Plant	2,445.65	6,160.00	6,160.00
2-41-00-840	750-Capital ACE Water Contribution	0.00	24,140.00	24,140.00
** TOTAL WATER EXPENSES				
		40,099.21	119,210.00	119,611.52

SEWER EXPENSE



Village of Innisfree

Revenue & Expense Report

General Ledger	Description	2020 Actual	2020 Budget	2021 Budget
2-42-00-110	Salaries & Wages Sewer	2,625.00	6,426.00	6,554.52
2-42-00-130	Employer Contributions Source Sewer	184.40	1,150.00	1,150.00
2-42-00-131	Employer Benefits Sewer	119.88	850.00	850.00
2-42-00-215	Freight/Phone/Postage Sewer	0.00	50.00	50.00
2-42-00-250	Contracted Services Sewer	0.00	1,700.00	1,700.00
2-42-00-274	Insurance Sewer	0.00	1,275.00	1,275.00
2-42-00-510	Goods & Services Sewer	2,240.00	30,000.00	30,000.00
2-42-00-541	Utilities Power Sewer Lift Stations	2,168.88	5,175.00	5,175.00
2-42-00-762	Transfer to Capital Sewer	0.00	10,000.00	10,000.00
** TOTAL SEWER EXPENSE		7,338.16	56,626.00	56,754.52
GARBAGE EXPENSE				
2-43-00-110	Salaries & Wages Garbage	8,058.70	19,908.00	20,480.88
2-43-00-130	Employer Contributions Source Garbage	563.05	2,800.00	2,800.00
2-43-00-131	Employer Benefits Garbage	644.66	250.00	250.00
2-43-00-250	Contracted Services Garbage	5,757.20	28,500.00	28,500.00
2-43-00-274	Insurance Garbage	0.00	360.00	360.00
2-43-00-510	Goods & Services Garbage	0.00	500.00	500.00
2-43-00-762	Transfer to Capital Garbage	0.00	18,500.00	18,500.00
** TOTAL GARBAGE EXPENSE		15,023.61	70,818.00	71,390.88
FCSS EXPENSE				
2-51-00-351	FCSS Requisition	1,837.75	1,850.00	1,850.00
** TOTAL FCSS EXPENSE		1,837.75	1,850.00	1,850.00
PLANNING EXPENSE				
2-61-00-510	General Goods & Services	0.00	500.00	500.00
2-61-00-250	Contracted Services	0.00	5,580.00	5,580.00
2-61-00-840	Grants - Provincial	0.00	10,000.00	10,000.00
** TOTAL PLANNING EXPENSE		0.00	16,080.00	16,080.00
LAND PURCHASES EXPENSE				
** TOTAL LAND PURCHASES EXPENSE		0.00	0.00	0.00
RECREATION EXPENSES				
2-72-00-130	Employer Contributions Source Recreation	0.00	110.00	110.00
2-72-00-215	Freight/Phone/Postage Recreation	451.06	750.00	750.00
2-72-00-221	Printing/Advertising/Subscriptions	380.00	500.00	500.00
2-72-00-250	Contracted Services Recreation	0.00	3,500.00	7,500.00
2-72-00-255	Maintenance Sports Grounds	0.00	750.00	750.00
2-72-00-274	Insurance Recreation	0.00	3,000.00	3,000.00
2-72-00-510	Goods & Services Recreation	0.00	8,000.00	8,000.00
2-72-00-511	Rec Park Float	0.00	100.00	100.00
2-72-00-521	Fuel and Oil Park	0.00	500.00	500.00
2-72-00-540	Utilities Heat Park Building	298.59	775.00	775.00
2-72-00-541	Utilities Power Park Grounds	568.06	5,650.00	5,650.00
2-72-00-591	Concessions Park Grounds	0.00	0.00	850.00
2-72-00-762	Transfer to Capital Recreation	0.00	5,000.00	5,000.00
** TOTAL RECREATION EXPENSES		1,697.71	28,635.00	33,485.00



Village of Innisfree

Revenue & Expense Report

General Ledger	Description	2020 Actual	2020 Budget	2021 Budget
CULTURE EXPENSES				
2-74-00-250	Contracted Services Library/Museum	0.00	100.00	100.00
2-74-00-274	Insurance Cultural Organization	0.00	1,600.00	1,600.00
2-74-00-300	Regional Library Requisition	1,166.29	1,150.00	1,150.00
2-74-00-350	Local Municipal Library Grant	0.00	3,500.00	3,500.00
2-74-00-510	Goods & Services Library/Museum/Culture	75.00	0.00	0.00
2-74-00-540	Utilities Heat Museum	1,657.63	2,726.00	2,726.00
2-74-00-541	Utilities Power Museum	494.19	1,355.00	1,355.00
2-74-00-415	Donations - Museum	100.00	0.00	0.00
** CULTURE EXPENSES		3,493.11	10,431.00	10,431.00
*** TOTAL EXPENSES		234,760.43	803,421.00	813,367.80
**** (SUPLUS)/DEFICIT		(58,778.69)	15,523.50	30,150.30

*** End of Report ***



Village of Innisfree

Tax Trial Balance (Full Listing)

Trial Balance As Of 2020-06-09

Roll #	Title Holder	Tax Levy	Accum. Penalty	Out. Penalty	Outstanding	Current	1 Year	2 Years	3 Years	Over 3
		Tax Levy	284,706.07		Local Improvement Levy			0.00		
		Additional Tax Levy	0.00		Accumulated Penalty		20,507.01			
					Outstanding Penalty		19,051.98			
		Sub Ledger	General Ledger							
		Current	12,204.61							
		1 Year	63,330.81				12,204.61			
		2 Years	40,525.86				150,038.28			
		3 Years	21,262.09							
		Over 3	24,919.52							
		Outstanding	<u>162,242.89</u>							
					Totals		<u>162,242.89</u>			
					Total GL		162,242.89			
					Total SL		162,242.89			
					Proof		<u>0.00</u>			

*** End of Report ***



Village of Innisfree

Utilities Trial Balance (All Balances)

Trial Balance As Of 2020-06-09

Account #	Name	Account Active	Amount Outstanding	Current	Overdue1	Overdue2	Overdue3	Overdue4
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Sub Ledger		General Ledger	
Current	13,096.54		
Overdue 1	3,137.24	3-00-00-274	23,428.63
Overdue 2	1,829.38		
Overdue 3	1,280.99		
Overdue 4	4,084.48		
Outstanding	<u>23,428.63</u>	Totals	<u>23,428.63</u>
		Total GL	23,428.63
		Total SL	23,428.63
		Proof	<u>0.00</u>

*** End of Report ***



Village of Innisfree

Cheque Listing For Council

Cheque		Vendor Name	General Ledger	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date						
20200208	2020-05-22	ACE	2-41-00-350	INN-04302020	PAYMENT APRIL 2020 WATER CONSUMPTION	4,922.46	4,922.46
20200209	2020-05-22	Agriterrra Equipment	2-32-00-510 2-32-00-510	9063V 9304V	PAYMENT ROLL PIN-3 JD BLADES	5.27 92.07	97.34
20200210	2020-05-22	Alberta Municipal Services Corpor	2-32-00-540 2-41-00-540 2-74-00-540 2-23-00-540 2-12-00-540 2-32-00-541 2-32-00-541 2-41-00-541 2-32-00-541 2-74-00-541 2-23-00-541 2-12-00-541 2-42-00-541 2-42-00-541 2-42-00-541 2-72-00-541 2-32-00-541 2-32-00-541	20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566 20-1033566	PAYMENT Gas - New PW Shop Gas - WTP Gas - Musuem Gas - Firehall Gas - Office Power - Sentinel Lights Power - New PW Shop Power - WTP Power- Old PW Shop Power - Musuem Power - Firehall Power - Office Power - Lift Station Power - Lift Station Power - Lift Station Power - Rec Park Power - Xmas Lights Power - Street Lights	228.49 178.74 350.08 273.62 121.23 69.70 397.95 531.44 22.05 134.79 163.98 82.37 183.80 104.20 171.52 130.22 138.18 5,035.50	8,317.86
20200211	2020-05-22	Brownlee LLP	2-12-00-995 2-12-00-995	497695 497907	PAYMENT GRANT BERGMAN - TAX BYLAW CH/ FOIP REQUEST FOR REVIEW - GRAI	3,580.97 5,443.48	9,024.45
20200212	2020-05-22	Chem International	2-42-00-510	109233	PAYMENT CI DIGESTER ECONOMICAL LIQUID	1,575.00	1,575.00
20200213	2020-05-22	County of Minburn	2-43-00-250 2-32-00-521 2-32-00-521	29070 29084 29085	PAYMENT TIPPAGE AND TRUCKING - APRIL 20 FEB/20 FUEL PURCHASES APR/20 FUEL PURCHASES	992.10 175.63 163.35	1,331.08
20200215	2020-05-22	Minco Gas Co-op Ltd.	2-72-00-540	May2020	PAYMENT REC PARK GAS	54.02	54.02
20200216	2020-05-22	Municipal Information Systems Inc	2-12-00-250 2-12-00-250 2-12-00-250 2-12-00-250	20192593 20200160 20200306 20200514	PAYMENT SOFTWARE INSTALLATION PLAN 18 SOFTWARE INSTALLATION PLAN 19 SOFTWARE INSTALLATION PLAN 20 SOFTWARE INSTALLATION PLAN 21	1,416.78 1,416.78 1,416.78 1,416.78	5,667.12
20200217	2020-05-22	Telus Communications Company	2-12-00-215 2-41-00-215 2-72-00-215 2-12-00-215 2-12-00-215 2-12-00-215	Apr28 - May27 Apr28 - May27 Apr28 - May27 Apr28 - May27 Apr28 - May27 Apr28 - May27	PAYMENT 2 Cable Mileage 592-2010 592-2414 (Rec Park) 592-3729 (Admin Fax) 592-3886 (Admin Phone) PHONE & FAX CHARGES	45.82 73.72 94.72 159.88 124.02 73.72	571.88
20200218	2020-05-22	Telus Communications Company	2-12-00-215	Apr28 - May27	PAYMENT 780-592-2041 PHONE CHARGES	212.38	212.38
20200219	2020-05-22	Telus Mobility	2-12-00-215 2-32-00-215	May02 - June01 May02 - June01	PAYMENT Admin Cellphone ADMIN & PUBLICWORKS PHONE CH	104.41 93.91	198.32
20200220	2020-05-22	VM Systems	2-23-00-510	CW5611	PAYMENT INSTALLATION OF FIREPRO	194.25	194.25
20200227	2020-05-26	CANADA REVENUE AGENCY	4-00-00-237	MAY2020	PAYMENT MAY 2020 SOURCE DEDUCTIONS	2,884.81	2,884.81
20200228	2020-05-26	Digital Connection Inc.	2-12-00-250	256422	PAYMENT LIBRARY PHOTOCOPIER	34.18	34.18



Village of Innisfree

Cheque Listing For Council

2020-Jun-9
12:31:50PM

Cheque		Vendor Name	General Ledger	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date						
20200229	2020-06-04	AMSC Insurance Services	2-12-00-274	36153	PAYMENT 2020 INSURANCE PREMIUM	17,003.86	17,003.86
20200230	2020-06-04	Anderson, Joan	2-23-00-510	2	PAYMENT GATORADE FOR FIREHALL	24.16	24.16
20200231	2020-06-04	ATB Financial MasterCard	2-12-00-221 2-32-00-215 2-23-00-215 2-32-00-510 2-32-00-510 2-32-00-510 2-32-00-510	JUNEE2020 JUNEE2020 JUNEE2020 JUNEE2020 JUNEE2020 JUNEE2020 JUNEE2020	PAYMENT CANADA POST - MAIL MCSNET - PW INTERNET MCSNET - FIRE INTERNET PEAVY MART - FERTILIZER PEAVY MART - GARDENING/SAFETY CAN TIRE - BALE OF SOIL CAN TIRE - CEDAR SEALER	143.12 104.95 104.95 53.52 270.80 142.76 43.55	863.65
20200232	2020-06-04	Brownlee LLP	2-12-00-995 2-12-00-995 2-12-00-995 2-12-00-995 2-12-00-995 2-12-00-995	499033 499314 499333 499338 499339 499563	PAYMENT MANN, GEORGE - UTILITY INVOICE (C GRANT BERGMAN - TAX BYLAW CH/2 TAYLOR, JEREMY - TAX REPAYMEN TAX RECOVERY - GENERAL ISSUES GRANT BERGMAN - TAX BYLAW CH/2 FOIP REQUEST FOR REVIEW - GRA	477.75 1,343.84 196.35 499.80 1,003.80 1,477.35	4,998.89
20200233	2020-06-04	Cleartech Industries Inc	2-41-00-510	833980	PAYMENT SODIUM HYPOCHLORITE 20L PAIL	100.38	100.38
20200234	2020-06-04	Digital Connection Inc.	2-12-00-221	255588	PAYMENT FINANCE CHARGE FOR PERIOD 3/28	8.95	8.95
20200235	2020-06-04	Innisfree Prairie Bank of Commerce	2-74-00-415	20200531	PAYMENT DONATION MADE IN VILLAGE NAME	100.00	100.00
20200236	2020-06-04	Kostynuk, Eldon	2-23-00-215	May2020	PAYMENT FIRE CHIEF CELL PHONE COVERAG	50.00	50.00
20200237	2020-06-04	Lakeland Fire & Safety Supply	2-12-00-510 2-12-00-510	81091 81092	PAYMENT ANNUAL CERTIFICATION OF EXTINC ANNUAL CERTIFICATION OF EXTINC	177.24 593.20	770.44
20200238	2020-06-04	McEwen, Darlene	2-12-00-250 2-12-00-250	May2020 MAY2020-1	PAYMENT MAY CLEANING SERVICES OFFICE CLEANING SUPPLIES	200.00 18.46	218.46
20200239	2020-06-04	Municipal Information Systems Inc	2-12-00-250	20200546	PAYMENT UTILITY BILL PAPER	114.32	114.32
20200240	2020-06-04	Suncor Energy Products Partnersl	2-32-00-521	20-06-01	PAYMENT PW FUEL	524.94	524.94
20200241	2020-06-04	Tim's Locksmithing	2-12-00-510	9143	PAYMENT INSTALL NEW LOCKS ON JEREMY T.	294.75	294.75
20200242	2020-06-04	Town of Vegreville	2-41-00-250	IVC56815	PAYMENT WTP SUPERVISOR APRIL 2020	646.70	646.70
20200243	2020-06-04	Veg Auto & Industrial Supply 2013	2-32-00-510	1200430	PAYMENT PW SUPPLIES	16.86	16.86
20200244	2020-06-04	Vermillion Voice	2-12-00-221	37775	PAYMENT GRAD 1/16 COLOR CONGRATS	73.50	73.50
20200245	2020-06-04	Wells Fargo Equipment Fin Co	2-12-00-250	5010445218	PAYMENT ADMIN PHOTOCOPIER	620.55	620.55

Total 61,515.56

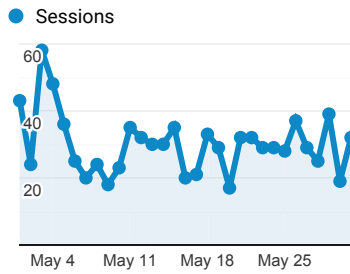
*** End of Report ***

Village of Innisfree Monthly Stats

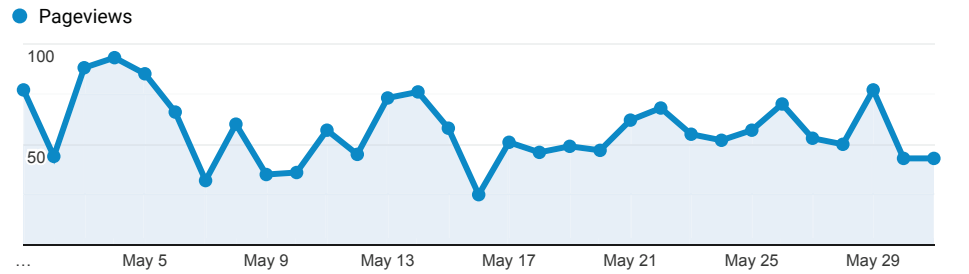
May 1, 2020 - May 31, 2020

All Users
100.00% Sessions

Visits



Pageviews



Visits and Pages/Visit by Source/M...

Source / Medium	Sessions	Pages / Session
google / organic	468	2.15
(direct) / (none)	326	1.47
getbottraffic4free.xyz / referral	43	2.00
bing / organic	18	1.67
yahoo / organic	13	1.54
baidu.com / referral	11	1.00
TravelAlberta-ATIS / TravelAlberta	10	2.10
ca.search.yahoo.com / referral	8	1.38
m.facebook.com / referral	7	1.57
townlife.com / referral	5	1.80

Top Business Directory Listings

Page	Pageviews	Unique Pageviews
/places/Nutrien-Ag-Solutions_12465	13	11
/places/Greg-s-Truck-Stop-Cafe_12462	10	10
/places/Innisfree-Hotel_12463	9	8
/places/Innisfree-Public-Trout-Pond_12448	8	7
/places/Hiway-16-News_12548	6	5
/places/Canada-Post-Innisfree_12459	4	4
/places/Ron-s-Auto-Ag_12451	4	4
/places/Beachside-Bed-Breakfast_5837	3	1
/places/Innisfree-Recreation-Centre_12449	3	3
/places/VM-Systems_12454	3	3

Map Overlay

Country	Sessions	Pages / Session
Canada	778	1.98
United States	56	1.62
China	16	1.31
South Korea	12	1.08
India	9	1.33
Japan	8	1.38
Malaysia	5	1.20
Vietnam	5	1.40
Australia	4	2.00
United Kingdom	3	1.33

Pageviews and Unique Pageviews by Page

Page	Pageviews	Unique Pageviews
/	639	516
/115/businesses/12447/255/Innisfree-Recreational-Park	137	112
/Employment	87	56
/About-Innisfree	64	51
/page/contact/422	52	37
/115/businesses	43	25
/search/Canada/Alberta/Innisfree/422?site_id=422&commit=SEARCH	43	29
/bylaw/library/52	33	13
/galleries/show?site=422	20	14
/115/businesses/category/253/Accommodations	18	12

Visits and Pages/Visit by Browser

Browser	Sessions	Pages / Session
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Visits and Pages/Visit by Mobile

Mobile (Including Tablet)	Sessions	Pages / Session
Yes	484	2.05
No	448	1.74

Visits and Pageviews by Social Net...

Social Network	Sessions	Pageviews
Facebook	8	12

Visits and Pages/Visit by Visitor Type

User Type	Sessions	Pages / Session
New Visitor	780	1.83
Returning Visitor	152	2.26

Visits by Keyword

Keyword	Sessions
(not provided)	488
innisfree	3
camping innisfree	2
(not set)	1
covid camping innisfree	1
innisfree rv park	1
innisfree campground	1
innisfree campground alberta	1
innisfree municipal campground	1
innisfree municipal recreation park	1

Chrome	447	1.96
Safari	359	1.82
Edge	28	2.07
Samsung Internet	28	2.39
Internet Explorer	20	1.50
Firefox	19	2.53
Safari (in-app)	13	1.08
UC Browser	9	1.00
Android Webview	3	3.33
Mozilla Compatible Agent	3	1.00

Visits and Pages/Visit by Mobile Device Info

Mobile Device Info	Sessions	Pages / Session
Apple iPhone	266	1.73
Apple iPad	40	2.80
Samsung SM-A505W Galaxy A50	10	4.20
Samsung SM-G973W Galaxy S10	10	1.90
Huawei EML-AL00 P20	9	1.00
Samsung SM-A530W Galaxy A8 2018	8	3.62
Samsung SM-G960W Galaxy S9	7	1.00
Samsung SM-G975W Galaxy S10+	7	1.29
Samsung SM-A520W Galaxy A5 (2017)	6	2.00
Samsung SM-G950F Galaxy S8	6	2.33



ALBERTA

MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Edmonton-South West*

AR100068

June 10, 2020

Her Worship Deborah McMann
Mayor
Village of Innisfree
PO Box 69
Innisfree AB T0B 2G0

Dear Mayor McMann,

In these extraordinarily difficult times, Alberta remains committed to working with the federal government to ensure infrastructure funding continues to flow to Alberta communities. Recognizing the urgency for local government funding and the critical role of communities in the relaunch of the economy, the federal government has recently confirmed that \$244 million will be provided to our province in 2020 under the Gas Tax Fund (GTF).

The 2020 GTF allocation for the Village of Innisfree is \$50,000.

GTF funding amounts for all municipalities and Metis Settlements are also posted on the Government of Alberta website at open.alberta.ca/publications/gas-tax-fund-allocations.

Please note that payment of 2020 GTF allocations to municipalities and Metis Settlements is subject to the same conditions as in prior years, including submission of year-end reporting and sufficient project commitment requirements.

I look forward to continuing to work together with you and the federal government to help your community safely restart and stabilize your economy.

Yours very truly,

Kaycee Madu, QC
Minister

cc: Brooke Magosse, Chief Administrative Officer, Village of Innisfree