

FIVE YEAR CAPITAL PLAN

Projects are based off of Capital Budget and 10 Year Capital Plan

2019

Muniware Software Installation Plan	\$16,200.00
Water Main Break - HWY 870	\$49,002.75
Purchase New Public Works Truck	\$21,000.00
North Lift Station Repairs	\$150,383.10
Municipal Development Plan Development	\$4,250.00
10 Year Capital Plan Development	\$3,374.73
Temporary Summer Employment - Admin	\$3,850.00
Barrier Free Ramp - Administration Office	\$30,000.00
Deep Utility Replacement & Road Reconstruction	\$75,000.00
West Lift Station Repairs	\$40,000.00

Subtotal **\$393,060.58**

2020

Muniware Software Installtion Plan	\$16,200.00
4.01 - Install Fire Hydrant - 54st by Rec Centre	\$10,000.00
4.02 - Install Fire Hydrant - 53st at 49 Avenue	\$10,000.00
1.01 - Road Reconstruction - Railway Ave S. From 50st to 51s	\$52,670.00
1 - Phase 1 Sidewalk Repairs - 48 Avenue	\$51,600.00
3 - Repairs at Seniors Drop-In Centre	\$10,500.00
Barrier Free Ramp - Administration Office	\$30,000.00
Deep Utility Replacement & Road Reconstruction	\$75,000.00

Subtotal **\$255,970.00**

2021

MUNIWARE - ACCOUNT SOFTWARE	\$10,800.00
1 - Phase 2 Sidewalk Repairs - 48 Avenue	\$51,600.00

Subtotal **\$62,400.00**

2022

1 - Phase 3 Sidewalk Repairs - 48 Avenue	\$51,600.00
3 - Driveway Crossings	\$6,800.00

Subtotal **\$58,400.00**

2023

2023

1 - Phase 4 Sidewalk Repairs - 48 Avenue	\$51,600.00
3 - Man Hole Defects Requiring Immediate Repair	\$15,500.00

\$67,100.00

Grand Total **\$836,930.58**

Approved on: June 11, 2019

Motion No.: 2016-06-11/04